

# 2014 Annual Report



## St. Matthew Ev. Lutheran Church

Jon W. Hadler, Pastor

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## **OUR MISSION**

**Founded on the truth of God's Word, St. Matthew Evangelical Lutheran Church exists as a family in Christ, dedicated to the risen Savior's mission to go and share God's Word with the lost, and to nurture and equip believers for lives of Christian service, all to the glory of the Triune God.**



# 2014 Positions & Committees

## PASTOR

Jon W. Hadler

## 2014 CHURCH COUNCIL

|                              |               |                                  |
|------------------------------|---------------|----------------------------------|
| President / Trustee          | Randy Hamann  | 2012-2014 (1 <sup>st</sup> term) |
| Vice Pres. / Elder           | Glenn Niemann | 2012-2014 (2 <sup>nd</sup> term) |
| Secretary / Trustee          | Jim Zimmerman | 2014-2016 (1 <sup>st</sup> term) |
| Treasurer / Elder            | Jake Lemke    | 2013-2015 (1 <sup>st</sup> term) |
| Finance / Trustee            | Tim Lemmer    | 2012-2014 (2 <sup>nd</sup> term) |
| Finance / Trustee            | Peter Faber   | 2013-2015 (2 <sup>nd</sup> term) |
| Christian Ed. / Elder        | Don Koeller   | 2014-2016 (2 <sup>nd</sup> term) |
| Building & Grounds / Trustee | Brian Ahrens  | 2013-2015 (2 <sup>nd</sup> term) |
| Building & Grounds / Trustee | Dennis Cramer | 2014-2016 (1 <sup>st</sup> term) |

## WORSHIP COMMITTEE

Pastor Hadler  
Gail Guntz  
Charlotte Hanke  
Judy Kraft  
Jodi Langenhahn  
Christine Sorge

## ORGANISTS

Gail Guntz  
Judy Kraft  
Jodi Langenhahn

## PIANISTS

Melissa Adamski  
Charlotte Hanke  
Judy Kraft  
Jodi Langenhahn  
Christine Sorge

## VOCALISTS

Melissa Adamski  
Madigan Fuhrman  
Brian Guntz  
Connie Hamann  
Dayton Hamann  
Theresa Hill  
Kate Knoeck  
Angel Rauen  
Ami Schumacher  
Jake Zimmerman  
Jim Zimmerman

## VIOLINIST

Molly Urmanski

## GUITARIST

Jake Lemke

## DRUMMER

Jake Zimmerman

## SECRETARY

Jacqueline Matthiae

## ARCHIVISTS / HISTORIANS

Darlene Hanke  
Jodi Langenhahn

## CUSTODIAN

Randy Lobner

## LAWN CARE

Tim Lemmer

## SNOW REMOVAL

Randy Lobner (sidewalks)  
Tim Lemmer (parking lot)

## EXTERIOR FLOWER CARE

Roger & Judy Kraft

## CEMETERY LAWN CARE

Kellie Ahrens

## FRIENDSHIP REGISTER REGISTRARS

Lois Koeller and Don Koeller

## STRONG ROOTS FOR TENDER

## SHOOTS COORDINATOR

Karen Koeller



## **SUNDAY SCHOOL – Teachers and Assistants**

Don Koeller – Christian Ed. Chairman  
Sue Matthiae – Superintendent & Treasurer

|   | <u>Jan – May 2014</u>             | <u>Sept – Dec 2014</u>   |
|---|-----------------------------------|--|
| PRESCHOOL                               |                                   | BreAnn Kreager/Vickie Surprise<br>ShyAnn Kreager<br>Molly Urmanski |
| PRESCHOOL<br>& KINDERGARTEN             | Melissa Adamski<br>BreAnn Kreager | Christine Sorge<br>Jackie Matthiae<br>Cassie Ruffi                 |
| 1 <sup>ST</sup> & 2 <sup>ND</sup> GRADE | Sue Matthiae                      | Kristi Hall<br>Julie Fladvid                                       |
| 3 <sup>RD</sup> & 4 <sup>TH</sup> GRADE | Vickie Surprise                   | Ami Schumacher<br>Tracy Lang                                       |
| 5 <sup>TH</sup> & 6 <sup>TH</sup> GRADE | Jake Zimmerman                    | Amanda Sonnentag<br>Heidi Hadler                                   |
| 7 <sup>TH</sup> & 8 <sup>TH</sup> GRADE | DJ Adamski                        | Jake Zimmerman   |

## **VACATION BIBLE SCHOOL – Teachers and Helpers**

Teachers: BreAnn Kreager, Brianna & Nicole Heise, Sue Matthiae, Christine Sorge,  
Pastor & Diana Niemann, and Brian Gumtz (music)

Helpers: Haley Hadler, Marykay Niemann, Linda Heise, Ryan Matthiae, Landon  
Kreager, ShyAnn Kreager, Ami Schumacher, and Molly Urmanski

Snacks: Judy Kraft and Connie Zimmerman

## **LADIES AID**

Darlene Hanke – President  
Judy Kraft – Vice President  
Bonnie Gacke – Secretary  
Arlyn Heise – Treasurer

Dawn Mae Burish  
Leila Dirks \*  
Bernice Flugger \*  
Kate Knoeck  
Gloria Kreager

Gloria Matthiae  
Shila Matthiae  
Diana Niemann  
Joyce Oelke  
Ruth Olbrantz \*

Elaine Sonnentag \*  
Lee Ann Thomsen  
Mary Ann Walsh \*  
Bethel Weith  
Caroline Wokatsch

\* honorary members

## **ALTAR GUILD**

Lori Hanke – President  
Janet Ahrens – Treasurer

Ann Ahrens  
Kathleen Ahrens  
Ila Behnke  
Lynn Block  
Desiree Fischer  
Anne Hadler

Lori Hanke  
Judy Kraft  
Juliann Kreager  
Annette Krautkramer  
Gloria Matthiae  
Jackie Matthiae

Michele Natzke  
Sue Oelke  
Marcia Paul  
Amanda Sonnentag  
Lee Ann Thomsen

## **YOUTH GROUP**

Youth Group Leaders (Jan – May): Pastor Hadler and Jake Zimmerman  
(Sept - Dec): Pastor Hadler, Melissa Adamski, and Jake Zimmerman

## **CHRISTIAN CARE COMMITTEE**

Glenn Niemann – Councilman Serving as Committee Liaison

Simon Fuhrman (2012-2014)

Gail Guntz (2012-2014)

Gloria Kreager (2012-2014)

Melissa Lemke (2014-2016)

Larry Ruffi (2014-2016)

Christine Sorge (2013-2015)

Jenny Skrzypchak (2014-2016)

Lee Ann Thomsen (2013-2015)

Jake Zimmerman (2013-2015)

## **PICNIC COMMITTEE**

Linda Lemmer (chairperson)

Tim Lemmer, Matthew Lemmer, Mallory Lemmer

## **SERVING GROUP CHAIRPERSONS**

Group One: Shila Matthiae and Annette Krautkramer

Group Two: Darlene Hanke and Gloria Matthiae

## **PLANNED GIVING COMMITTEE (Endowment/Trust Fund)**

Randy Hamann – Councilman Serving as Committee Liaison

Jeff Cichon 2014-2016 (1<sup>st</sup> term)

Randy Wokatsch 2012-2014 (1<sup>st</sup> term)

Don Behnke 2013-2015 (2<sup>nd</sup> term)

## **FINANCE COMMITTEE**

Tim Lemmer and Peter Faber – Councilmen Serving as Finance Committee Chairmen

Duane Handrick 2012-2014 (2<sup>nd</sup> term) Scott & Jane Kraft 2013-2015 (1<sup>st</sup> term)

Connie (Leon) Ahrens 2012-2014 (1<sup>st</sup> term) Lori Hanke 2014-2016 (2<sup>nd</sup> term)

Linda Lemmer 2013-2015 (2<sup>nd</sup> term)

## **BUILDING & GROUNDS**

Brian Ahrens & Dennis Cramer – Councilmen Serving as B&G Chairmen

Leon Ahrens 2014-2016 (2<sup>nd</sup> term)

Dennis Hanke 2012-2014 (2<sup>nd</sup> term)

Delos Adamski 2012-2014 (2<sup>nd</sup> term)

Darrin Hall 2013-2015 (1<sup>st</sup> term)

## **CEMETERY COMMITTEE**

Chairman – Mark Ahrens (2012 - 2014)

Secretary – David Matthiae (2013 - 2015)

Treasurer – Brian Guntz (2014 - 2016)

## **USHERS' COORDINATOR**

Mark Ahrens

## **GREETERS' COORDINATOR**

Kathleen Ahrens

## **CHOIR**

Director: Brian Guntz

Piano Accompanist: Jodi Langenhahn

Melissa Adamski

Larry Block

Lynn Block

Gail Guntz

Duane Handrick

Theresa Hill

Karen Koeller

Juliann Kreager

Keith Kreager

Judy Kraft

Chris Langenhahn

Jake Zimmerman

Jim Zimmerman

# 2014 MEMBERSHIP ACTIONS

## BAPTISMS

|                         |   |                       |
|-------------------------|---|-----------------------|
| Austin Paul Langenhahn  | (son of Christopher & Jodi Langenhahn)    |                       |
| Born: December 28, 2013 | Baptized: January 26, 2014                | by Rev. Jon W. Hadler |
| Daphne Lee Ruffi        | (daughter of Larry & Cassie Ruffi)        |                       |
| Born: March 25, 2011    | Baptized: February 9, 2014                | by Rev. Jon W. Hadler |
| Wyatt John Yonker       | (son of Johnny & Mary Ann Yonker)         |                       |
| Born: January 13, 2014  | Baptized: February 16, 2014               | by Rev. Jon W. Hadler |
| Felipe Mosqueda         | (adult baptism)                           |                       |
| Adult baptism           | Baptized: March 18, 2014                  | by Rev. Jon W. Hadler |
| Elijah Cole Adamski     | (son of DJ & Melissa Adamski)             |                       |
| Born: February 11, 2014 | Baptized: March 23, 2014                  | by Rev. Jon W. Hadler |
| Frederick Roger Knoeck  | (son of Joel & Kate Knoeck)               |                       |
| Born: July 31, 2014     | Baptized: August 21, 2014                 | by Rev. Jon W. Hadler |
| Rylee Ann Wilichowski   | (daughter of Derek & Melissa Wilichowski) |                       |
| Born: August 6, 2014    | Baptized: September 14, 2014              | by Rev. Jon W. Hadler |
| Molly Marie Natzke      | (daughter of Bryant & Kristin Natzke)     |                       |
| Born: August 8, 2014    | Baptized: September 14, 2014              | by Rev. Jon W. Hadler |

## RECEIVED INTO BAPTIZED MEMBERSHIP VIA PARENTS JOINING

|                     |                    |
|---------------------|--------------------|
| Aiden Lang          | April 13, 2014     |
| Taelyn Lang         | April 13, 2014     |
| Jaxon Mosqueda      | April 13, 2014     |
| Jayden Mosqueda     | April 13, 2014     |
| Katrina Fredrickson | September 14, 2014 |

## CONFIRMATIONS

|                 |   |                |
|-----------------|---|----------------|
| Tracy Lang      | (adult confirmation)                                | April 13, 2014 |
| Felipe Mosqueda | (adult confirmation)                                | April 13, 2014 |
| David Ahrens    | (son of Brian & Ann Ahrens)                         | April 27, 2014 |
| Donavon Free    | (son of Bruce & Michelle Free)                      | April 27, 2014 |
| Caleb Koeller   | (son of Brian Koeller and Gloria Litzer)            | April 27, 2014 |
| Landon Kreager  | (son of Keith & Julianne Kreager)                   | April 27, 2014 |
| ShyAnn Kreager  | (daughter of Victor Szablewski and Vickie Surprise) | April 27, 2014 |
| Ryan Matthiae   | (son of Michael & Sue Matthiae)                     | April 27, 2014 |
| Molly Urmanski  | (daughter of Ed & Vicki Urmanski)                   | April 27, 2014 |

## PROFESSION OF FAITH

|                  |  |
|------------------|--|
| Julie Fladvid    | August 28, 2014                              |
|                  | -from Trinity Lutheran – Athens, WI          |
| Paul Fredrickson | September 14, 2014                           |
|                  | -from Trinity Lutheran – town of Stettin, WI |

## TRANSFER IN

Trisha (Pryes) Carr March 10, 2014  
- from Beautiful Savior (WELS) – Green Bay, WI  
Katelyn Lang April 13, 2014  
- from Emmanuel (WELS) – Stratford, WI

## TRANSFER OUT

Walter Braatz March 10, 2014  
- to Our Savior's (WELS) – Wausau, WI  
Tyler Hamann March 10, 2014  
- St. Paul (WELS) – Menomonie, WI  
Dacia Steckbauer April 14, 2014  
- to St. Peter (WELS) – Schofield, WI  
Travis Kraft October 13, 2014  
-to Bethany Lutheran (WELS) – Kenosha, WI  
Jamie Griffin October 13, 2014  
- to Mt. Olive (WELS) – Appleton, WI

## RELEASED / REMOVED / EXCOMMUNICATED

Jennica Blaubach February 10, 2014  
- to Mt. Olive (LC-MS) – Weston, WI  
Michael Hanke April 14, 2014  
- to Christ Lutheran (LCMS) – Marshfield, WI  
Jenna Rennie April 14, 2014  
-to St. Paul Catholic Church (RCC) – Mosinee, WI  
Cary Scheiderer April 14, 2014  
Justin Zajackowski May 4, 2014  
Bradley King May 4, 2014  
Brian King May 4, 2014  
Jeff Kloth May 4, 2014  
Matthew Langenhahn May 4, 2014  
Jesse Zajackowski May 4, 2014  
Jamie Rusch (daughters: Kaitlyn & Maddison) September 8, 2014

## WEDDINGS

Kyle Carr & Trisha Pryes  
May 2, 2014 at Rothschild Pavilion, Rothschild officiant: Rev. Jon W. Hadler  
Brett Kage & Amanda Heise  
May 24, 2014 at St. Matthew Ev. Lutheran Church officiant: Rev. Jon W. Hadler  
Ryan Wokatsch & Brittany Peche  
August 16, 2014 at St. Matthew Ev. Lutheran Church officiant: Rev. Jon W. Hadler

## FUNERALS

Isabelle Ruplinger died: January 11, 2014 funeral: January 16, 2014  
internment: St. Mary's Cemetery – Marathon, WI  
Dorothy Morgan died: January 23, 2014 funeral: January 30, 2014  
internment: Edgar Cemetery – Edgar, WI

Diann Schultz

died: June 4, 2014

funeral: June 7, 2014

internment: St. Matthew Cemetery – Marathon, WI

Herb Braunel

died: July 22, 2014

funeral: July 25, 2014

internment: St. Matthew Cemetery – Marathon, WI

Bernice Flugler

died: October 30, 2014

funeral: November 5, 2014

internment: St. Matthew Cemetery – Marathon, WI

## MEMBERSHIP TOTALS

(as of December 31, 2014)

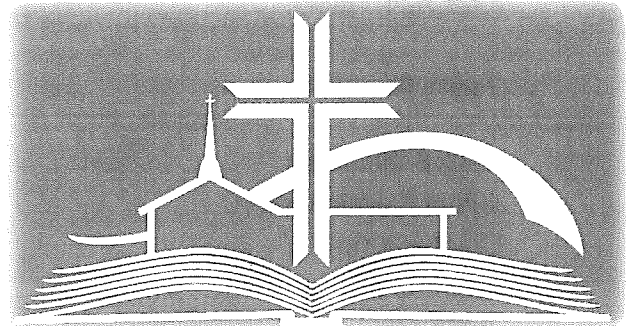
**Baptized Members: 364**

**Communicant Members: 279**

## OUR USE OF WORD & SACRAMENT

### SUNDAY WORSHIP

|                             |      |
|-----------------------------|------|
| Number of Services:         | 52   |
| Total Attendance:           | 9060 |
| Avg. per Sunday:            | 174  |
| % of Members in Attendance: | 48%  |



### WEDNESDAY LENTEN SERVICES

|                             |     |
|-----------------------------|-----|
| Number of Services:         | 6   |
| Total Attendance:           | 622 |
| Avg. per Service:           | 104 |
| % of Members in Attendance: | 29% |

### OTHER SPECIAL SERVICES

|                 |                 |  |
|-----------------|-----------------|--|
| Maundy Thursday | Attendance: 101 | Percentage of Members in Attendance: 28% |
| Good Friday     | Attendance: 139 | Percentage of Members in Attendance: 38% |
| Thanksgiving    | Attendance: 113 | Percentage of Members in Attendance: 31% |
| Christmas Eve   | Attendance: 185 | Percentage of Members in Attendance: 51% |
| Christmas Day   | Attendance: 127 | Percentage of Members in Attendance: 35% |
| New Year's Eve  | Attendance: 47  | Percentage of Members in Attendance: 13% |

### COMMUNION ATTENDANCE

|                                |               |
|--------------------------------|---------------|
| Number of Communion Services:  | 27            |
| Total Attendance at Communion: | 2,955         |
| Avg. Attendance per Service:   | 109           |
| Shut In / Private Communion:   | 90            |
| Communicant Avg. per Year:     | 11 times/year |



# REPORTS

## ***BUILDING & GROUNDS REPORT***

Below are the projects that were completed this year.

- Installed one Programmable Thermostat in church.
- Annual Check-up on all Furnaces.
- Dehumidifier for furnace room.
- New Window installed in Garage.
- New Rain Gutters & Screens installed on Parsonage.
- Replacement window in church installed (warranty).
- 4 new adjustable tables purchased.
- Organ sent in for service.

On behalf of the members of the building and grounds committee, I would like to Thank You for your generous expression of love and support this past Year.

Respectfully submitted,  
Brian Ahrens

## ***SUNDAY SCHOOL REPORT***

The 2013-2014 Sunday School year ended on May 18, 2014 with an enrollment of 49 students. At the conclusion of the year a number of teachers stepped down from their positions as teachers, although they have remained active in the Sunday School in other ways. We acknowledge these individuals for their dedication and faithfulness in teaching the children God's Word: DJ Adamski, Melissa Adamski, and Sue Matthiae.

The 2014-2015 year began with 58 children enrolled. We owe our sincere thanks to our dedicated Sunday School staff of teachers, assistants, and superintendent. The 2014-2015 school year teachers and assistants are: BreAnn Kreager, Vickie Surprise, ShyAnn Kreager, and Molly Urmanski (3K); Christine Sorge, Jackie Matthiae, and Cassie Ruffi (4K); Kristi Hall and Julie Fladvid (1-2); Ami Schumacher and Tracy Lang (3-4); Amanda Sonnentag and Heidi Hadler (5-6); and Jake Zimmerman (7-8). Brian Guntz serves as our music director, and Christine Sorge and Ashley Hanke (pianists) and Jake Lemke (guitar) accompanied the children. The Lord has truly blessed this congregation with talented individuals who are willing to put their talents into faithful service.

The children sang in our worship services on Ash Wednesday (March 5), Palm Sunday (April 13), Easter 5 (May 18), and Reformation Sunday (November 2). The highlight of the year, the Sunday School Children's Christmas Service, was held on Sunday, December 21, with 292 souls in attendance – a packed house! The children did a wonderful job of presenting the beautiful story of our Savior's birth under the program's theme, "God Christmas Promise." Special thanks to all who made this service possible.

Respectfully submitted,  
Pastor Hadler

### **Sunday School Financial Report**

|                                     |                  |
|-------------------------------------|------------------|
| <b>Beginning Balance (1-1-2014)</b> | <b>\$ 826.38</b> |
| Deposits                            | \$ 520.42        |
| Expenses                            | \$1,189.96       |
| <b>Ending Balance (12-31-2014)</b>  | <b>\$ 156.84</b> |

Respectfully submitted,  
Sue Matthiae, SS Superintendent & Treasurer

## **LADIES AID REPORT**

St. Matthew's Ladies Aid meets on the first Thursday of the month except January and August for Bible study and fellowship. Each month a donation is given to a mission project. Income is received from Rib River workers, selling vanilla and washcloths, and donations. Mite Boxes for LWMS are available to any congregation member. The Ladies handle the greeting card and napkin sales. Proceeds from these help purchase items for the church library. All ladies of the congregation are invited to join in fellowship.

Respectfully submitted,  
Bonnie Gacke, Secretary

| <b>Ladies Aid Financial Report</b>      |   |                   |
|---|---|-------------------|
| <b>BALANCE January 1, 2014</b>          |   | <b>\$950.83</b>   |
| <b>RECEIPTS</b>                         |   |                   |
|   | Rib River Workers                         | 557.50            |
|   | Freewill Offerings                        | 301.00            |
|   | Mission Donations (including Rib workers) | 689.43            |
|   | Dishcloths                                | 82.50             |
|   | Vanilla                                   | 8.00              |
|   | Gifts & Donations                         | 410.00            |
|   | Gratuity (serving funeral meals)          | 353.35            |
|   | Birthday Fund                             | 12.00             |
|   | Memorial Gifts                            | 250.00            |
|   | Interest                                  | <u>.79</u>        |
|   |   | \$2,664.57        |
| <b>TOTAL RECEIPTS</b>                   |   | <b>\$3,615.40</b> |
| <b>DISBURSEMENTS</b>                    |   |                   |
|   | Gifts & Donations                         | 1,315.00          |
|   | LWMS (Missions)                           | 689.43            |
|   | LWMS (Membership Dues)                    | 75.00             |
|   | Exterior Church Flowers                   | 115.00            |
|   | Cookies for Shut-Ins                      | 32.26             |
|   | Stamps, Plants & Misc. Supplies           | <u>103.14</u>     |
|   | <b>Total Disbursements</b>                | <b>\$2,329.83</b> |
| <b>BALANCE December 31, 2014</b>        |   | <b>\$1,285.57</b> |
| <b>Savings Acc (Peoples State Bank)</b> |   | <b>\$1,439.82</b> |

Arlyn Heise, Treasurer

## **RIB RIVER BALLROOM REPORT**

Total earnings for 2014 was \$697.50  
(Total earnings for 2013 were \$531.50)

Money donated as follows:

Ladies Aid: \$ 557.50  
Missions: \$ 62.50  
Youth Group: \$ 77.50

Thank you for all your help.

Thank You,  
Dawn Mae Burish

## **LIBRARY FUND REPORT**

|   |                            |                  |
|---|----------------------------|------------------|
| <b>Balance January 1, 2014</b>          |                            | <b>\$605.05</b>  |
| <b>2014 Deposits</b>                    |                            |                  |
| Greeting Card Sales                     | 1029.19                    |                  |
| Library Fund                            | 295.00                     |                  |
|   | <b>Total Receipts</b>      | <b>\$1929.24</b> |
| <b>Disbursements</b>                    |                            |                  |
| Card Expense (ordering cards & napkins) | 637.94                     |                  |
| Library Fund Expense (videos & books)   | 182.63                     |                  |
|   | <b>2014 Total Expenses</b> | <b>\$820.57</b>  |
| <b>Balance December 31, 2014</b>        |                            | <b>\$1108.67</b> |

Respectfully submitted,  
Shila Matthiae, Treasurer

## **VACATION BIBLE SCHOOL & FAMILY DAY PICNIC REPORT**

Vacation Bible School was held from July 21-25 with 52 children attending, of which 17 were from non-member families. Our theme for VBS 2014 was "Guardian Construction: Building God's Way." VBS week has proven itself to be a wonderful week each year for good Bible learning for the children, as well as a good time for some Christian fellowship and fun (mostly for the kids). VBS also serves as a wonderful outreach tool for the congregation in which the Lord always gives us the opportunity to proclaim his Word to a few non-members. Special thanks to our teachers, assistants and helpers (they are listed earlier in this report). VBS is scheduled for Monday, July 20 through Friday, July 24, 2015.

Again this year following Sunday's VBS service, we held our Family Day Picnic at Veterans' Park. According to our ticket sales, about 160 people attended. Thanks to all the volunteers who signed up for the various duties and/or brought food items, as well as those who donated items for the raffle sale. We sold 732 tickets (ironically, the same number as last year) for \$1.00 each and this again helped to keep our meal costs down. New in 2014 was the Christian Care Committee planning and expanding on the activities for the children. Especially popular was the piñata, which was entertaining for both the children AND adults. Special thanks to the Christian Care Committee for all their work in this regard. Super-duper special thanks to Tim and Linda Lemmer for all the work they do organizing, ordering, arranging, etc., and their children, Matt and Mallory, for their assistance. There's NO WAY we could have this fun-filled picnic without all the volunteers we have. Be sure to mark Sunday, July 26 on your calendar for our 2015 Family Day Picnic.

Respectfully submitted,  
Pastor Hadler  
and  
Linda Lemmer, Family Day Picnic Chair

## **YOUTH GROUP REPORT**

The Youth Group meets periodically from September through May for the purpose of Christian education and fellowship, and to work on projects so that the youth can use their talents and abilities to serve their Lord, their church, and their fellow man. The Youth Group is open to all youth of the congregation in grades 8-12.

In 2014 the Youth Group hosted a midweek Lenten fellowship (Ash Wednesday), the Easter Breakfast, and a supper prior to the Thanksgiving Service. Expenses for the Easter Breakfast were covered by a donation from a family. Donations to the Easter Breakfast were given to the Cross Culture mission trip to Africa, of which our member, Nicole Heise, took part. As additional fundraisers, the Youth Group held an aluminum can drive in late April. Special thanks to Tim Lemmer for the use of his trailer for collecting the cans and for hauling them in. These proved to be successful fundraisers and thank you to all who helped out the youth in some way.

One youth of the congregation (Haley Hadler) attended the WELS Youth Rally at the University of Tennessee in late June by piggybacking with St. Peter, Schofield. Our thanks to the St. Peter Youth Group for allowing her to attend the rally with them.

Special thanks also to Melissa Zimmerman and Jake Zimmerman for all their services to our youth group.

### **Youth Group Financial Report**

|   |                   |                   |
|---|-------------------|-------------------|
| <b>Balance 1-1-2014</b>                 |                   | <b>\$1,914.80</b> |
| <b>2014 Receipts</b>                    |                   |                   |
| Interest                                | 1.11              |                   |
| Pop & Water Sales                       | 270.46            |                   |
| Lenten Fellowship Offering              | 183.37            |                   |
| Aluminum Can Drive                      | 490.00            |                   |
| Rib River Workers                       | 80.00             |                   |
| Thanksgiving Fellowship Offering        | <u>243.66</u>     |                   |
| <b>Total Receipts</b>                   | <b>\$1,268.60</b> | <b>\$3,183.40</b> |
| <b>Youth Group – 2014 Disbursements</b> |                   |                   |
| Pop & Water                             | 253.50            |                   |
| Lenten Fellowship                       | 56.60             |                   |
| Lock In Supplies                        | 60.00             |                   |
| Gift                                    | 30.00             |                   |
| Youth Rally                             | 560.00            |                   |
| Crock Pot                               | 24.86             |                   |
| October Meeting                         | 19.96             |                   |
| Thanksgiving Fellowship Meal            | 202.38            |                   |
| Christmas Party and Prizes              | <u>58.07</u>      |                   |
| <b>2014 Total Expenses</b>              | <b>\$1,265.37</b> |                   |
| <b>Balance 12-31-2014</b>               |                   | <b>\$1,918.03</b> |

Respectfully submitted,  
Pastor Hadler

## 2014 ALTAR GUILD

At the present time we have 18 ladies in the Guild, making up seven teams consisting of 2 or 3 ladies. We are responsible for the care of the interior flowers, plants, and communion ware along with the Altar paramonts and fair linens. We have our annual meeting in spring.

This past year we welcomed Jackie Matthiae as a new member. If there are any other ladies of the congregation interested in becoming a member of the Guild please contact us. We would be happy to have you and welcome any new ideas or suggestions as well.

If you would like to purchase flowers for a special occasion please contact one of the ladies serving that month. Their names will be listed on the church calendar. If you are unsure of what to get and in need of assistance, we would be happy to help. We have vases and liners available for you to use and a book with displays if you are in need of ideas.

Thank you to all who have provided flowers or made donations to the Altar Guild this past year. Please continue to support our organization with your generous gifts. Thank you ladies of the Altar Guild for all your hard work this past year and a special THANK YOU to Darlene Hanke for serving as President for the past 20 years.

Lori Hanke Altar Guild President

### ***ALTAR GUILD FINANCIAL REPORT***

|                            |           |            |
|----------------------------|-----------|------------|
| Beginning Balance 1/1/2014 |           | \$ 869.89  |
| donations*                 | \$ 862.00 |            |
| flowers*                   | \$ 724.85 |            |
| interest                   | \$ .61    |            |
| Ending Balance 12/31/14    |           | \$1,007.65 |

\*includes Easter flowers

Respectfully submitted,

Janet Ahrens  
Altar Guild Treasurer

## 2014 Christmas Committee Report

The church was decorated for Christmas on December 6th at 1:00 pm. There were seventeen Committee members present.

- Two of the three trees used to decorate the church were donated by Schumacher's Family Tree Nursery.
- 85 brown bags and 85 pieces of string cheese were donated by Mark and Kathy Ahrens.
- Assorted toys for the bags were donated by Tina Rauen.

85 bags were put together on Saturday, December 20<sup>th</sup> for the Christmas children's service on Sunday December, 21st. Each bag included.....

- \* Orange
- \* Apple
- \* Assorted toys from Oriental Trading
- \* String cheese
- \* Handful of shelled peanuts
- \* Small chocolate candy bar
- \* Tootsie rolls

|  |                        |
|--|------------------------|
| <b>Beginning Balance: 12/31/2014</b>                           | <b>\$ 1,602.88</b>     |
| Deposited into Checking Christmas Offering Envelopes 1/21/2015 | <u><b>\$762.00</b></u> |
| <b>Balance</b>   | <b>\$2,364.88</b>      |

Checks were made out to the following:

|   |          |
|---|----------|
| Sunday School Christmas Gifts                     | \$158.87 |
| Christmas Bag Items                               |          |
| - Sam's Club – Tootsie Rolls / Chocolate Bars     | \$21.14  |
| - 25# Shelled Peanuts from Marathon Feed Mill     | \$35.00  |
| - Marathon High School FFA Fruit                  | \$82.00  |
| Tree (Pickruhn tree farm, west of Little Chicago) | \$15.00  |
| Command Hooks (Menards)                           | \$6.00   |
| Storage containers for Christmas costumes         | \$24.05  |
| St. Matthew - Offering Envelopes                  | \$30.46  |

|                        |                   |
|------------------------|-------------------|
| <b>Ending Balance:</b> | <b>\$1,992.36</b> |
|------------------------|-------------------|

Thank you to everyone on the Christmas committee for helping to make the church look amazing again this year.

Un-decorating of the church took place on Saturday January 10<sup>th</sup> at 1:00.

Respectfully submitted,

Mark & Kathy Ahrens  
Christmas Committee Chairs



*St. Matthew Planned Giving Committee Balance Sheet*

*As of December 31, 2014*

Assets

Peoples State Bank Savings

FUND A: Endowment \$ 5,000.71

FUND B: Tuition Assistance \$ 14,854.14

FUND C: Building and Property \$ 425.62

FUND D: All-purpose \$ 8,134.89

**Total Assets**

**\$ 28,433.96**

Liabilities and Equity

Equity

Balance 1/1/14 \$26,940.97

Net Income \$5,933.70

Transfer from General Fund \$5,000.00

Subtotal Equity \$37,874.67

Expenses

Tuition Assistance \$7,112.00

Portable Sound System \$1,578.72

Laptop Purchase \$749.99

Total Expenses (\$9,440.71)

**Total Liabilities and Equity**

**\$28,433.96**

Total Peoples State Bank Savings as 12/31/14

**\$28,433.96**

Respectfully submitted,

Randy Wokatsch

St. Matthew Evangelical Lutheran Church  
Cemetery Committee Meeting

Meeting called to order at 10:30 December 30<sup>th</sup>, 2014.

Present: Mark Ahrens  
David Matthiae  
Brian Guntz

Motion made by Brian Guntz seconded by David Matthiae to except the minute of the January 18th, 28th and October 15th meetings. motion carried.

Mark Ahrens Committee Chairman. Updated the maps

1. Jeanette Drevlow North 43 Site 8 (June 5th)
2. Diann Schulz North 41 Site 6 (June 5th)
3. Herbert Braunel South 5 Site3 (July 24th)
4. Bernice Flugler North 42 Site (Nov 4th)
5. Dawson Kreager removed from South 43 site 1 to South 22 Site 6 above Violet Gresens. (Nov 8th)

Committee Discussion

\* Runkels Abstract, Larry Block and Leroy Knauf were sent thank you cards in appreciation for all of their help with the surveying and realigning of the property lines. Additional thank you cards were sent to Keith and Julie Kreager for working with the Committee to relocate a grave site to address the traffic issues.

\* The committee okayed a new Microsoft word spread sheet, which has been designed to help identify those buried in each sites and which sites are available to be purchased.

\* A motion was made by Mark Ahrens and seconded by Brian Guntz to begin planning for a driveway entrance at the southwest corner of the property leading onto HWY 107.

Motion was carried

\*A motion was made by David and seconded by Brian to pay Kellie Ahrens \$800 for the 2014 lawn mowing. Motion was carried

\*A motion was made by David and seconded by Mark to pay Brian Guntz \$200 for marking two graves sites for burials and reseeding. (Sexton Fee) Motion was carried

\*A motion by Brian and seconded by David to pay Mark Ahrens \$200 for marking two graves sites for burials and reseeding. (Sexton Fee) Motion was carried

\*A motion was made by David and seconded by Mark to refund \$150 to Julie and Keith Kreager for the return of one site. Motion was carried

Future meetings will be scheduled to update the bylaws and talk about how we will plan to survey the new lot for Monuments and Cremation sites.

Motion to adjourn made by David and seconded by Mark. Motion carried.

Meeting Adjourned

Time 11:55

Respectfully Submitted

David Matthiae



# 2014 Cemetery Treasurers Report

| <b>Peoples State Bank</b> |        |                     |
|---------------------------|--------|---------------------|
| Accounts                  | % Rate | Balance             |
| Cemetary Checking         | 0.05%  | \$ 15.42            |
| Cemetary Savings          | 0.25%  | \$ 2,740.50         |
| Cemetary CD (12mth)       | 0.40%  | \$ 1,200.00         |
| Cem. Perpetual Savings    | 0.25%  | \$ 591.64           |
| Cem. Perpetual CD (36mth) | 1.25%  | \$ 9,000.00         |
| <b>Total</b>              |        | <b>\$ 13,547.56</b> |

| 2015              | Fee's  |
|-------------------|--------|
| Site              | \$ 200 |
| Perpetual Care    | \$ 200 |
| Non-member burial | \$ 200 |
| Site Transfer     | \$ 25  |
| Sexton Fee        | \$ 100 |

| <b>Cemetary Checking</b>          |                 |               |               |                 |               |                 |
|-----------------------------------|-----------------|---------------|---------------|-----------------|---------------|-----------------|
| Income                            | Budget          | Non-M.Burial  | Digging       | Int./Other      | Sexton        | Transfer        |
| <b>Total</b>                      | <b>\$ 1,355</b> | <b>\$ 200</b> | <b>\$ 150</b> | <b>\$ 10.32</b> | <b>\$ 400</b> | <b>\$ 1,375</b> |
| Expenses                          |                 |               |               |                 |               |                 |
| 1/27 Kellie Ahrens (2013 mow.)    | \$ 700          |               |               |                 |               |                 |
| 4/28 All Land Data-Survey         | \$ 675          |               |               |                 |               |                 |
| 7/10 All Land Data                | \$ 655          |               |               |                 |               |                 |
| 11/5 Brian Camlot (Digging)       | \$ 100          |               |               |                 |               |                 |
| 12/31 Kellie Ahrens (2014 mow.)   | \$ 800          |               |               |                 |               |                 |
| 12/31 Mark Ahrens (sexton)        | \$ 200          |               |               |                 |               |                 |
| 12/31 Brian Gumtz (sexton)        | \$ 200          |               |               |                 |               |                 |
| 12/31 Keith Kreager (Site.Return) | \$ 150          |               |               |                 |               |                 |
| <b>Total</b>                      | <b>\$ 3,480</b> |               |               |                 |               |                 |

| <b>Officers</b> |         |           |
|-----------------|---------|-----------|
| Mark Ahrens     | 2015-17 | President |
| David Matthiae  | 2013-15 | Secretary |
| Brian Gumtz     | 2014-16 | Treasurer |
| Mark's phone #  |         | 574-2764  |

Respectfully submitted,

Brian Gumtz  
Treasurer

# TREASURER'S REPORT

| Month                               | 2014          |               |                |                | Year to Date   |                |                |               | 2013           | V%            |
|-------------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|---------------|
|                                     | December      | Actual        | Budget         | VS             | V%             | Actual         | Budget         | VS            |                |               |
| <b>General Church Support</b>       |               |               |                |                |                |                |                |               |                |               |
| Envelope & Other                    | 12,557        | 10,000        | 2,557          | 25.6%          | 126,704        | 120,000        | 6,704          | 5.6%          | 120,526        | 5.1%          |
| Interest                            | 1             | 1             | (0)            | -29.2%         | 10             | 10             | 0              | 3.4%          | 12             | -12.5%        |
| Thrivent                            | 260           | 50            | 210            | 420.0%         | 2,983          | 600            | 2,383          | 397.2%        | 1,629          | 83.1%         |
| Tuition Trust Income                | -             | -             | -              | 0.0%           | -              | -              | -              | 0.0%          | -              | 0.0%          |
| <b>Total General Church Support</b> | <b>12,817</b> | <b>10,051</b> | <b>2,766</b>   | <b>27.5%</b>   | <b>129,697</b> | <b>120,610</b> | <b>9,087</b>   | <b>7.5%</b>   | <b>122,167</b> | <b>6.2%</b>   |
| <b>Endowment or Trust</b>           |               |               |                |                |                |                |                |               |                |               |
| Trust (non-tuition)                 | -             | -             | -              | 0.0%           | -              | -              | -              | 0.0%          | -              | 0.0%          |
| 125th Anniversary                   | -             | -             | -              | 0.0%           | -              | -              | -              | 0.0%          | -              | 0.0%          |
| <b>Total Endowment or Trust</b>     | <b>-</b>      | <b>-</b>      | <b>-</b>       | <b>0.0%</b>    | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>0.0%</b>   | <b>-</b>       | <b>0.0%</b>   |
| <b>Missions</b>                     |               |               |                |                |                |                |                |               |                |               |
| WELS - 90%                          | 1,336         | 2,253         | (917)          | -40.7%         | 27,143         | 27,040         | 103            | 0.4%          | 26,844         | 1.1%          |
| NLHS - 10%                          | 3,239         | 217           | 3,022          | 1395.0%        | 6,107          | 2,600          | 3,507          | 134.9%        | 5,676          | 7.6%          |
| Door Offering                       | 1,826         | 208           | 1,618          | 776.5%         | 7,806          | 2,500          | 5,306          | 212.2%        | 2,523          | 209.4%        |
| NLHS - Direct                       | -             | 42            | (42)           | -100.0%        | 869            | 500            | 369            | 73.8%         | 794            | 9.4%          |
| Walking Together - Jubilee          | -             | -             | -              | 0.0%           | -              | -              | -              | 0.0%          | -              | 0.0%          |
| Comm. On Relief - Thanksgiving      | -             | -             | -              | 0.0%           | 1,314          | -              | 1,314          | 0.0%          | 1,313          | 0.1%          |
| <b>Total Missions</b>               | <b>6,401</b>  | <b>2,720</b>  | <b>3,681</b>   | <b>135.3%</b>  | <b>43,238</b>  | <b>32,640</b>  | <b>10,598</b>  | <b>32.5%</b>  | <b>37,149</b>  | <b>16.4%</b>  |
| <b>Buildings and Grounds</b>        |               |               |                |                |                |                |                |               |                |               |
| Envelope and Other                  | 1,349         | 667           | 682            | 102.4%         | 11,787         | 8,000          | 3,787          | 47.3%         | 18,505         | -36.3%        |
| Interest                            | -             | 1             | (1)            | -100.0%        | -              | 12             | (12)           | -100.0%       | 1              | -100.0%       |
| <b>Total Buildings and Grounds</b>  | <b>1,349</b>  | <b>668</b>    | <b>681</b>     | <b>102.0%</b>  | <b>11,787</b>  | <b>8,012</b>   | <b>3,775</b>   | <b>47.1%</b>  | <b>18,507</b>  | <b>-36.3%</b> |
| <b>Total Income</b>                 | <b>20,567</b> | <b>13,439</b> | <b>7,129</b>   | <b>53.0%</b>   | <b>184,722</b> | <b>161,262</b> | <b>23,460</b>  | <b>14.5%</b>  | <b>177,822</b> | <b>3.9%</b>   |
| <b>Pastor</b>                       |               |               |                |                |                |                |                |               |                |               |
| Salary                              | 4,108         | 4,108         | -              | 0.0%           | 49,296         | 49,296         | -              | 0.0%          | 47,860         | 3.0%          |
| Car Allowance                       | 89            | 75            | (14)           | -18.6%         | 1,623          | 904            | (720)          | -79.6%        | 1,090          | 48.9%         |
| Conference Expense                  | -             | 33            | 33             | 100.0%         | 293            | 395            | 102            | 25.8%         | 264            | 11.3%         |
| Health & Dental Insurance           | 1,940         | 1,959         | 19             | 1.0%           | 21,289         | 23,509         | 2,220          | 9.4%          | 21,487         | -0.9%         |
| IRA (Social Security Allowance)     | 300           | 292           | (9)            | -3.0%          | 3,605          | 3,500          | (105)          | -3.0%         | 3,500          | 3.0%          |
| Medical Exp Reimbursement           | -             | 208           | 208            | 100.0%         | 2,500          | 2,500          | -              | 0.0%          | 2,487          | 0.5%          |
| Pension                             | 712           | 247           | (465)          | -188.0%        | 1,960          | 2,969          | 1,008          | 34.0%         | 3,171          | -38.2%        |
| <b>Total Pastor Expenses</b>        | <b>7,150</b>  | <b>6,923</b>  | <b>(227)</b>   | <b>-3.3%</b>   | <b>80,567</b>  | <b>83,072</b>  | <b>2,506</b>   | <b>3.0%</b>   | <b>79,859</b>  | <b>0.9%</b>   |
| <b>Staff &amp; Other</b>            |               |               |                |                |                |                |                |               |                |               |
| Guest Pastors                       | 219           | 25            | (194)          | -778.0%        | 690            | 300            | (390)          | -129.9%       | 550            | 25.3%         |
| Janitor                             | 246           | 250           | 4              | 1.7%           | 2,950          | 3,000          | 50             | 1.7%          | 2,950          | 0.0%          |
| Organists                           | 840           | 317           | (523)          | -164.7%        | 3,472          | 3,808          | 336            | 8.8%          | 3,360          | 3.3%          |
| Secretary                           | 793           | 625           | (168)          | -26.8%         | 7,355          | 7,500          | 145            | 1.9%          | 1,500          | 390.3%        |
| Tax - IRS                           | 708           | 84            | (624)          | -740.9%        | 2,461          | 1,011          | (1,450)        | -143.5%       | 978            | 151.7%        |
| Tax - Medicare                      | 15            | (4)           | (19)           | 516.5%         | (3)            | (43)           | (40)           | 92.9%         | 0              | -22457.6%     |
| Tax - Social Security               | 64            | (15)          | (79)           | 528.0%         | (13)           | (181)          | (167)          | 92.7%         | 3              | -545.6%       |
| <b>Total Staff &amp; Other</b>      | <b>2,885</b>  | <b>1,283</b>  | <b>(1,603)</b> | <b>-124.9%</b> | <b>16,912</b>  | <b>15,395</b>  | <b>(1,517)</b> | <b>-9.9%</b>  | <b>9,341</b>   | <b>81.0%</b>  |
| <b>Christian Education</b>          |               |               |                |                |                |                |                |               |                |               |
| Adult Education                     | 27            | 54            | 27             | 49.8%          | 376            | 650            | 274            | 42.2%         | 1,296          | -71.0%        |
| Catechism                           | -             | 25            | 25             | 100.0%         | 329            | 300            | (29)           | -9.5%         | 276            | 19.2%         |
| Christian Care Committee            | 150           | 100           | (50)           | -49.8%         | 1,198          | 1,200          | 2              | 0.2%          | 1,268          | -5.4%         |
| Gifts - Church Workers              | 1,695         | 108           | (1,587)        | -1464.6%       | 1,695          | 1,300          | (395)          | -30.4%        | 570            | 197.6%        |
| Gifts - Sunday School Teachers      | -             | -             | -              | 0.0%           | -              | -              | -              | 0.0%          | 600            | -100.0%       |
| Gifts - V.B.S. Teacher              | -             | -             | -              | 0.0%           | -              | -              | -              | 0.0%          | -              | 0.0%          |
| Hmong Ministry                      | -             | -             | -              | 0.0%           | -              | -              | -              | 0.0%          | -              | 0.0%          |
| Sunday School                       | -             | -             | -              | 0.0%           | 1,499          | -              | (1,499)        | 0.0%          | 39             | 3739.6%       |
| Teen Youth Group                    | -             | -             | -              | 0.0%           | -              | -              | -              | 0.0%          | -              | 0.0%          |
| Tuition Assistance                  | -             | 417           | 417            | 100.0%         | 5,000          | 5,000          | -              | 0.0%          | 5,000          | 0.0%          |
| VBS - Picnic                        | -             | 83            | 83             | 100.0%         | 1,068          | 1,000          | (68)           | -6.8%         | 1,111          | -3.8%         |
| VBS - School                        | -             | 21            | 21             | 100.0%         | 723            | 250            | (473)          | -189.3%       | 642            | 12.7%         |
| <b>Total Christian Education</b>    | <b>1,872</b>  | <b>808</b>    | <b>(1,064)</b> | <b>-131.6%</b> | <b>11,888</b>  | <b>9,700</b>   | <b>(2,188)</b> | <b>-22.6%</b> | <b>10,798</b>  | <b>10.1%</b>  |
| <b>Church Operations</b>            |               |               |                |                |                |                |                |               |                |               |
| Bulletins                           | -             | 4             | 4              | 100.0%         | 67             | 50             | (17)           | -34.2%        | 160            | -58.0%        |
| Church & Parsonage Insurance        | -             | 333           | 333            | 100.0%         | 2,666          | 4,000          | 1,334          | 33.3%         | 4,512          | -40.9%        |
| Communion                           | -             | 8             | 8              | 100.0%         | 120            | 100            | (20)           | -19.7%        | 128            | -6.8%         |
| Electricity                         | -             | 167           | 167            | 100.0%         | 2,172          | 2,000          | (172)          | -8.6%         | 1,995          | 8.9%          |
| Equipment Lease                     | -             | 167           | 167            | 100.0%         | 2,086          | 2,000          | (86)           | -4.3%         | 2,009          | 3.9%          |
| Garbage Pickup                      | 133           | 13            | (120)          | -929.7%        | 133            | 155            | 22             | 14.2%         | 247            | -46.2%        |
| Gen. Church Supplies & Maint.       | 191           | 42            | (150)          | -359.0%        | 1,889          | 500            | (1,389)        | -277.7%       | 1,688          | 11.9%         |
| Giving Envelopes                    | -             | 67            | 67             | 100.0%         | 822            | 800            | (22)           | -2.7%         | 810            | 1.4%          |
| Janitor Supplies                    | 88            | 17            | (72)           | -429.2%        | 444            | 200            | (244)          | -121.8%       | 242            | 83.4%         |
| Meditations & Forward               | -             | 21            | 21             | 100.0%         | 885            | 250            | (635)          | -254.2%       | 281            | 215.1%        |
| Natural Gas                         | -             | 167           | 167            | 100.0%         | 2,757          | 2,000          | (757)          | -37.9%        | 1,943          | 41.9%         |
| Office Supplies                     | 104           | 83            | (21)           | -24.7%         | 3,306          | 1,000          | (2,306)        | -230.6%       | 906            | 264.9%        |
| Postage                             | 153           | 33            | (120)          | -358.6%        | 725            | 400            | (325)          | -81.2%        | 771            | -5.9%         |
| Snow Removal                        | 500           | 75            | (425)          | -566.7%        | 1,740          | 900            | (840)          | -93.3%        | 1,335          | 30.3%         |
| Telephone                           | 120           | 117           | (3)            | -2.9%          | 1,455          | 1,400          | (55)           | -4.0%         | 1,422          | 2.3%          |
| Water & Sewer                       | -             | 42            | 42             | 100.0%         | 492            | 500            | 8              | 1.5%          | 520            | -5.3%         |
| Workers Comp. Ins.                  | -             | -             | -              | 0.0%           | 934            | -              | (934)          | 0.0%          | -              | 0.0%          |
| <b>Total Church Operations</b>      | <b>1,289</b>  | <b>1,355</b>  | <b>65</b>      | <b>4.8%</b>    | <b>22,693</b>  | <b>16,255</b>  | <b>(6,438)</b> | <b>-39.6%</b> | <b>18,969</b>  | <b>19.6%</b>  |
| <b>Endowment / Trust</b>            |               |               |                |                |                |                |                |               |                |               |
| Trust (non tuition)                 | -             | -             | -              | 0.0%           | -              | -              | -              | 0.0%          | -              | 0.0%          |
| 125th Anniversary                   | -             | -             | -              | 0.0%           | -              | -              | -              | 0.0%          | -              | 0.0%          |

|                                     |                |               |                 |                |                |                |                 |                |                |               |
|-------------------------------------|----------------|---------------|-----------------|----------------|----------------|----------------|-----------------|----------------|----------------|---------------|
| Total Endowment / Trust             | -              | -             | -               | 0.0%           | -              | -              | -               | 0.0%           | -              | 0.0%          |
| <b>Missions</b>                     |                |               |                 |                |                |                |                 |                |                |               |
| WELS - 90%                          | 1,182          | 2,253         | 1,071           | 47.5%          | 27,143         | 27,040         | (103)           | -0.4%          | 26,366         | 2.9%          |
| NLHS - 10%                          | 3,222          | 217           | (3,005)         | -1387.1%       | 6,976          | 2,600          | (4,376)         | -168.3%        | 6,526          | 6.9%          |
| Door Offering                       | 1,826          | 150           | (1,676)         | -1117.3%       | 7,806          | 1,800          | (6,006)         | -333.6%        | 2,523          | 209.4%        |
| NLHS - Direct                       | -              | 33            | 33              | 100.0%         | -              | 400            | 400             | 100.0%         | 421            | -100.0%       |
| Walking Together - Jubilee          | -              | -             | -               | 0.0%           | -              | -              | -               | 0.0%           | -              | 0.0%          |
| Comm. On Relief - Thanksgiving      | -              | -             | -               | 0.0%           | 1,314          | -              | (1,314)         | 0.0%           | 1,313          | 0.1%          |
| <b>Total Missions</b>               | <b>6,230</b>   | <b>2,653</b>  | <b>(3,577)</b>  | <b>-134.8%</b> | <b>43,238</b>  | <b>31,840</b>  | <b>(11,398)</b> | <b>-35.8%</b>  | <b>37,149</b>  | <b>16.4%</b>  |
| <b>Building &amp; Grounds</b>       |                |               |                 |                |                |                |                 |                |                |               |
| Annual Expenses                     | 4,370          | 167           | (4,203)         | -2522.0%       | 8,743          | 2,000          | (6,743)         | -337.1%        | 2,825          | 209.5%        |
| Major                               | -              | 250           | 250             | 100.0%         | 2,022          | 3,000          | 978             | 32.6%          | 25,065         | -91.9%        |
| <b>Total Building &amp; Grounds</b> | <b>4,370</b>   | <b>417</b>    | <b>(3,953)</b>  | <b>-948.8%</b> | <b>10,765</b>  | <b>5,000</b>   | <b>(5,765)</b>  | <b>-115.3%</b> | <b>27,890</b>  | <b>-61.4%</b> |
| <b>Total Expenses</b>               | <b>23,797</b>  | <b>13,439</b> | <b>(10,358)</b> | <b>-77.1%</b>  | <b>186,061</b> | <b>161,262</b> | <b>(24,799)</b> | <b>-15.4%</b>  | <b>184,006</b> | <b>1.1%</b>   |
| <b>Net - Fav/(Unfav)</b>            | <b>(3,230)</b> | <b>(0)</b>    |                 |                | <b>(1,339)</b> | <b>(0)</b>     |                 |                | <b>(6,184)</b> |               |

| Balances                        | Current Month       | Prior Month         | V\$                  |
|---------------------------------|---------------------|---------------------|----------------------|
| General Fund                    | \$ 7,354.43         | \$ 7,404.20         | \$ (49.77)           |
| Buildings and Grounds           | \$ 7,852.34         | \$ 10,872.89        | \$ (3,020.55)        |
| <b>Total</b>                    | <b>\$ 15,206.77</b> | <b>\$ 18,277.09</b> | <b>\$ (3,070.32)</b> |
| <b>Other Account Balances</b>   |                     |                     |                      |
| Cemetery Fund CD                | \$ 1,200.00         | \$ 1,200.00         | \$ -                 |
| Cemetery Perpetual CD           | \$ 9,000.00         | \$ 9,000.00         | \$ -                 |
| Cemetery Checking               | \$ 1,365.42         | \$ 1,365.36         | \$ 0.06              |
| Cemetery Savings                | \$ 2,741.71         | \$ 2,738.78         | \$ 2.93              |
| Cemetery Perpetual Care Savings | \$ 591.64           | \$ 591.27           | \$ 0.37              |
| Ladies Aid Savings              | \$ 1,440.73         | \$ 1,439.82         | \$ 0.91              |
| Ladies Aid Checking             | \$ 1,373.57         | \$ 1,369.27         | \$ 4.30              |
| Altar Guild                     | \$ 1,007.70         | \$ 1,007.65         | \$ 0.05              |
| Youth Group                     | \$ 1,918.03         | \$ 1,674.29         | \$ 243.74            |
| Library Fund                    | \$ 1,073.10         | \$ 981.65           | \$ 91.45             |
| Endowment Fund                  | \$ 28,433.96        | \$ 28,226.34        | \$ 207.62            |
| Sunday School Checking          | \$ 156.84           | \$ 56.48            | \$ 100.36            |
| Christmas Committee Checking    | \$ 1,602.88         | \$ 1,602.82         | \$ 0.06              |
| <b>Total</b>                    | <b>\$ 51,905.58</b> | <b>\$ 51,253.73</b> | <b>\$ 651.85</b>     |
| <b>TOTAL TOTAL</b>              | <b>\$ 67,112.35</b> | <b>\$ 69,530.82</b> | <b>\$ (2,418.47)</b> |

Respectfully submitted,

Jake Lemke  
Treasurer