

## State of New Jersey Local Government Services

		a		_	
Year	2018	Municipal User	Friendly B	udget	
MUNICIPALITY	0238 New Milford Borou	gh - County of Bergen		Adopted	
Municode			Filename	: 0238_fba_2018.xls	sm
	Website	www.newmilfordboro.com			
	Phone Number:		201-967-5044	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Mailing Address	}	930 River Road		
	_				
Email the UFB if r	not using Outlook	Municipality:	new Milford	State: NJ Zip:	07647
	Mayor	<b>-</b>			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Ann		Subrizi	12/31/2018	asubrizi@newmilfordboro.co	m
	Chief Administ	rative Officer	_		
Christine		Demiris		cdemiris@newmilfordboro.co	mc
	Chief Financial	Officer	_		
Diana		McLeod		dmcleod@newmilfordboro	oom
	Municipal Clerk	(	-		
Christine		Demiris		cdemiris@newmilfordboro.co	om
	Registered Mui	nicipal Accountant	_		
Steven		Wielkotz		swielkotz@fwcc-cpa.com	
	Governing Bod	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Hedy		Grant	12/31/2018	hgrant@newmilfordboro.com	1
Randi		Duffie	12/31/2019	rduffle@newmilfordboro.com	1
Ira	A CONTROL OF THE CONT	Grotsky	12/31/2020	igrotsky@newmilfordboro.co	ım .
Kelly		Langschultz	12/31/2019	klangschultz@newmilfordbo	ro.com
Thea		Sirocchi-Hurley	12/31/2018	tsirocchi@newmilfordboro.co	om
Michael		Putrino	12/31/2020	mputrino@newmilfordboro.u	com

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper	rty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2018 Bud	<u>get</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.996	\$15,752,299.00	29.47%	\$3,252.94	Municipal Purpose Tax	ACTUAL	\$15,819,801.00
Municipal Library	0.039	\$608,701.00	1.14%	\$127.37	Municipal Library	ACTUAL	\$612,321.00
Municipal Open Space	0.005	\$78,967.00	0.15%	\$16.33	Municipal Open Space	ACTUAL	\$78,843.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.049	\$32,407,382.00	60.63%	\$6,692.03	Local School District	ESTIMATED	\$33,000,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.280	\$4,424,920.10	8.28%	\$914.48	County Purposes	ESTIMATED	\$4,465,000.0
County Library	0.011	\$183,166.39	0.34%	\$35.93	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space	ESTIMATED	\$185,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)  Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass		\$53,455,435.49 \$1,581,946,686.00 \$326,699.00	100.00%	\$11,039.08	Total ESTIMATED amount to be raised by tax  Revenue Anticipated, Excluding Tax Levy  Budget Appropriations, before Reserve for Und  Total Non-Municipal Tax Levy		\$54,160,965.00 5,046,839.40 20,920,961.30 \$37,728,843.00
Ü	=	ear to Current Year	<u>Comparison</u>		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$53,602,964.90 \$541,444.00 \$54,144,408.90
	Compariso	n - Municipal Purpose	e Tov Data				
	Prior Year 0.996	Current Year 1.003	% Change (+/-) 0.70%	-	% of Tax Collections used to Calculate RUT		99.009
				_	If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	s Tax Levv		reference the statutory exception used		
				\$ Change (+/-)	• •		
	\$15,752,299.00	\$15,819,801.00	0.43%		Tax Collections - ACTUAL as of Prior Yea	<b>}</b> •	
	\$13,732,299.00	\$13,619,601.00	0.4370	φ07,502.00	Total Tax Revenue, Collections CY 2017	<u>.</u>	53,017,626.0
	Companion Image	t on Avg. Residential	Fay Daymont (Mun	ining! Purpasas Anl			53,522,196.0
			······································	\$ Change (+/-)	% of Taxes Collected, CY 2017		99.06
					70 01 1 axes Conceiou, C 1 2017		
	\$3,252.94	\$3,276.79	0.73%		Delinquent Taxes - December 31, 2017		\$462,019.0
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	32.37%	\$489,126.00	\$1,510,874.00	\$2,000,000.00	\$2,000,000.00							
08	Local Revenue	-10.14%	(\$44,802.15)	\$442,002.15	\$397,200.00	\$397,200.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,615,078.00	\$1,615,078.00	\$1,615,078.00							
08	Uniform Construction Code Fees	-53.57%	(\$207,670.00)	\$387,670.00	\$180,000.00	\$180,000.00							
	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-30.77%	(\$31,684.24)	\$102,976.54	\$71,292.30	\$71,292.30							
08	Other Special Items	-2.01%	(\$6,628.81)	\$329,897.81	\$323,269.00	\$323,269.00							
15	Receipts from Delinquent Taxes	-3.84%	(\$18,367.24)	\$478,367.24	\$460,000.00	\$460,000.00							
	Amount to be raised by taxation								,				
07	Local Tax for Municipal Purposes	-0.30%	(\$48,100.07)	\$15,867,901.07	\$15,819,801.00	\$15,819,801.00		Angulari Parada (Ayanga)		And the state of t			
07	Minimum Library Tax	0.59%	\$3,620.00	\$608,701.00	\$612,321.00	\$612,321.00							
54	Open Space Levy Tax	#DIV/0!	\$78,843.00		\$78,843.00	Haramon Francis	\$78,843.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								Vice and the second
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		describitation (figure factoris)		esertes Paraeas pere				rejede og processe fleskr
	Total	1.00%	\$214,336.49	\$21,343,467.81	\$21,557,804.30	\$21,478,961.30	\$78,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

IISER ERIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USERI	FRIENDLY BUDGET SEC	HON-APPROPR	IA HUNS SU	WIMAKI (ALL	OFERALING F	UINDOJ									
FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Ufility	Utility	Utility
20	General Government		2.27%	\$23,959.00	\$1,054,591.00	\$1,078,550.00	\$1,078,550.00								
21	Land-Use Administration		0.89%	\$325.00	\$36,660.00	\$36,985.00	\$36,985.00								
22	Uniform Construction Code		1.94%	\$2,950.00	\$151,800.00	\$154,750.00	\$154,750.00								
23	Insurance		-0.10%	(\$3,000.00)	\$2,995,500.00	\$2,992,500.00	\$2,992,500.00								
25	Public Safety		4.08%	\$217,765.73	\$5,336,466,57	\$5,554,232.30	\$5,482,940.00	\$71,292.30				- Grant and the second			
26	Public Works		-0.02%	(\$510.00)	\$3,347,010.00	\$3,346,500.00	\$3,346,500.00							toplester facilities	
27	Health and Human Services		1.09%	\$2,590.00	\$238,085.00	\$240,675.00	\$240,675.00							165000000000000000000000000000000000000	
28	Parks and Recreation		17.69%	\$78,292.00	\$442,675.00	\$520,967.00	\$442,000.00		\$78,967.00						
29	Education (including Library)		2.71%	\$20,840.00	\$767,874.00	\$788,714.00	\$788,714.00						National Administration	BARAGE BARBARAN	
30	Unclassified	American Committee	10.40%	\$50,000.00	\$481,000.00	\$531,000.00	\$531,000.00	Aydaldadada i Ragiday							
31	Utilities and Bulk Purchases		0.00%	\$0.00	\$770,000.00	\$770,000.00	\$770,000.00								
32	Landfill / Solid Waste Disposal	Hardridge Newschill	-2.75%	(\$38,073.00)	\$1,385,988.00	\$1,347,915.00	\$1,347,915.00	sinjestenstens							
35	Contingency	- GARAM ANGGOR	#DIV/0!	\$0.00		\$0,00									
36	Statutory Expenditures		3.36%	\$60,405.00	\$1,799,335.00	\$1,859,740.00	\$1,859,740.00							Actor and the second	
37	Judgements		#DIV/0!	\$0.00	Maria Maria de Calo	\$0.00								And a second and the	
42	Shared Services		#DIV/0!	\$0.00		\$0.00							No. Astronomical States		
43	Court and Public Defender		22.91%	\$37,000.00	\$161,500.00	\$198,500.00	\$198,500.00								
44	Capital		92.00%	\$230,000.00	\$250,000.00	\$480,000.00	\$480,000.00	salagga sa asanta sa				Teleficial Control of the Control of	And the first of t		
45	Debt		4.75%	\$49,790.00	\$1,049,110.00	\$1,098,900.00	\$1,098,900.00								Salphanana ang pasa sa
46	Deferred Charges	galakeka sesigias	#D[V/0!	\$0.00		\$0.00								\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	154544464446464
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00				Apparation and the second					
50	Reserve for Uncollected Taxes		0.00%	\$0.00	\$558,000.00	\$558,000.00	\$558,000.00						1819 24 16 42 100 12		
55	Surplus General Budget	Application Application	#DIV/0!	\$0.00		\$0.00		Estiplication of the contraction			Rygoleten vitti Kellekiseliki	15-15-16 (1680) (1684)	3 100 300 1000 (000 100 100		1.45 plant 10 Million and a second
	Total	0.00 0.00	3.52%	\$732,333.73	\$20,825,594.57	\$21,557,928.30	\$21,407,669.00	\$71,292.30	\$78,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	 Future 1. reductions	Sir.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	Salasia) Salasias				
				N/A	
				IVA	
	TO THE STATE OF				
	5000 500 5000 500				
Valvania					

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax As	sessments - Taxable Prope	erties (October 1, 2017 Value	9
	_	# of Parcels	Assessed Value	% of Total
1	Vacant Land	33	\$2,610,800.00	0.17%
2	Residential	4,165	\$1,360,700,600.00	86.29%
3A/3B	Farm			0.00%
4A	Commercial	78	\$76,545,300.00	4.85%
4B	Industrial	2	\$3,892,300.00	0.25%
4C	Apartments	19	\$133,120,700.00	8.44%
5A/5B	Railroad			0.00%
6A/6B	Business Personal Property			0.00%
	Total	4,297	\$1,576,869,700.00	100.00%
	Average Ratio (%), Assessed to T	rue Value	86.48%	
	Equalized Valuation Tayable Pro		\$1,823,392,345,05	

Average Ratio (%), Assessed to True Value	86.48%
Equalized Valuation, Taxable Properties	\$1,823,392,345.05

Total # of property tax appeals filed in 2017	County Tax Board	19.00
	State Tax Court	2.00
Number of 2017 County Tax Board decisions appealed to Tax	Court	
Number of pending property tax appeals in State Tax Court		16.00

	. Not the street of the street
A 11 - 41	1 4 4 4 206 60
Amount paid out by municipality for tax appeals in 2017	Helian 4,390.09

Property Tax Assessments - Exempt Properties (October 1, 2017 Value)						
	# of Parcels	Assessed Value	% of Total			
15A Public Schools	8	\$62,099,800.00	43.84%			
15B Other Schools	3	\$9,363,700.00	6.61%			
15C Public Property	103	\$42,803,500.00	30.22%			
15D Church and Charities	20	\$23,107,100.00	16.31%			
15E Cemeteries & Graveyards	1	\$99,800.00	0.07%			
15F Other Exempt	12	\$4,181,100.00	2.95%			

1			
Total	147	\$141,655,000.00	100.00%

Percentage	of Exempt	VS.
1 41 4411111111111111111111111111111111	or Direimpe	

Non-Exempt	<b>Properties</b>
TAOTETOVOLUTOR	LIOPOLUCS

8.98%

	Prior Budget Year's Pay	ments in Lieu of Tax # of	(PILOT) - 5 Year Exemptio PILOT	ns/Abatements	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption		NONE		
I	Dwelling Exemption		NONE		
J	Dwelling Abatement		NONE		
K	New Dwelling/Conversion Exemption		NONE		
L	New Dwelling/Conversion Abatement		NONE		
N	Multiple Dwelling Exemption		NONE		
0	Multiple Dwelling Abatement		NONE		
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemutions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions										
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Webse	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PH OT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rat
Name	10r data entry)	PiLO1 Billing	Assessed value	2017 I oral Tax Kare	Name	for data entry)	FILO1 BIIIII	Assessed value	ZOTO TOTAL TAX KATE		Tor data chay)	THE PRINTE	Plasesacu Tuluo	201) 10441 1444440	Personal Company Committee		100000000000000000000000000000000000000	describer de la company	The state of the s
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akking dang bayan baya	No. 14 Average of	1576-9-15-115-55-	A Viels et a yearits.	494 (Arthur 1914)	gallen ver miligi grijanija i ji	The state of the s	MARKEN THE	1. A St. Loss reconstitut	Aleksa sakalah dalah dalah		- Proposition (Control of the Control of the Contro	This chair ann an	-00.05/78/0.00.004-697	<ul> <li>Asia manggalabagi</li> </ul>					grande indiningage
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<u> </u>		100000000000000000000000000000000000000	1000 FEB. 1000 FEB.	Libertra Nebragogg	Appropriate the form of the commence of the	150000000000000000000000000000000000000	i agus sutuare e e signy	r types je zavejske admi	minimi kaj kaj sistinja	- globalana arabahahik	n paga Alabha Shaabaa	H4440000000000000000000000000000000000	nematically.	e injuis e delimina.					and place stops for
Paradaga Pandaga Nasabah Pala	A conditioning	Additional Contraction	-440-400-400-04	1945	Birth British Barrier	11745844554355	100000000000000000000000000000000000000		16-5-17-17-17-17-17-17-17	STREET ASSESSMENT		Helefaltytteta	gasanni sin			Harris Santa (Sa)			Tribling Lange Co
NAMES OF ASSESSMENT		Detail Development	The Harlington	destruction (self-text)	PORTS HAR FRANKLIST		Promise Section	Real marketings	AND SARED DATE		- Patricipal	g stept referencement	Yahabikan h			, reconstruction (Alexander)	Antonider week		
sections of the property of		sują (parasta sati	morniological sylv	eris kali kanjedik ja kesas		reine manes	Frank Service City	52.4 gm-fm-fm	Night, Shi Ameri		<ul> <li></li></ul>	THE REPORT OF	Participation.	<ul> <li>VENOTORING</li> </ul>			<ul> <li>sylphysite</li> </ul>	- Philadophia adjugije a	Programme and Color
All the state of t	ati navatikisistä	polytry mountly	25,500,500,500,000	**************	Eggyantena var massa	1400 April 12 14 14 14 14 14 14 14 14 14 14 14 14 14	e da veze tedja.	Bol Gostalevine	<ul> <li>As to cappe to girl</li> </ul>		: 3,555,540,556,60	- Peringina a	n vertrijklijkei:	The state of the s	i gaja jaharan menerah kabun 1998 da	gaaaaaaaaaa	1 10 10 10 10 10 10 10 10 10 10 10 10 10	i erredi edgjiljip	. New York and the second
\$355 (\$50.0) (1-45) \$10 \$10 \$10 \$10 \$10	an minaganin	a NACO A NACO			New Johnson, N. Contraction	100415000000	. Papagarina	14444.45554	stantingto menig		· Property and the second	nama iggidada	agilis i dell'olisia		than supplied the			I SEEDON HOUSE	
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	gr Janii 1904 A	Francis (Arrela	1,000,000,000		Application to the contraction	talgreise ei fritze	THE COURT	BEAR HOUSE			न्यामित स्तानिहरू			g menantementalis			<ul> <li>stoppediction</li> </ul>		alada se elektrara.
gaj sukara uzas e dreka sarahe, sijabiga na				14 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4	e salah bilijing hadi na basar na	144.194.194.194	50 100 100 54 545	ម្លើយជាស៊ូរជានិស	11 11 14 14 14 14 14 14	The state of the s		1961/2012/2017/2017		ja mag <del>unagas is na amissi</del>	and the man has been the first the first terms of t	i nadgoja a dja ziska si se	\$3.40 H-434 (94)		and sides to silvein
6-00-00-00-00-00-00-0	na kangangga	14010000-0114000	Abdistrict resident	**************		1909-040-060								***************************************					
Total Long Term Exemptions -	Column Total	0,00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption:		\$0.00	•	
Mark "X" if Grand Total	4,544-44,54	li .				l									Total Long Term Exemption	ons - GRAND TOTAL	\$0,00	\$0.00	\$0,00

Sheet UFB-6 Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	18,000.00	\$14,500.00				\$3,500.00
Supervisory Staff (Department Heads & Managers)	7.00	3.00	1,037,984.00	\$757,193.00	\$35,100.00	\$75,000.00	\$104,191.00	\$66,500.00
Police Officers (Including Superior Officers)	33.00		6,615,000.00	\$4,700,000.00	\$265,000.00	\$1,150,000.00	\$500,000.00	
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	37.00	4.00	3,879,119.00	\$2,544,119.00	\$125,000.00	\$285,000.00	\$650,000.00	
All Other Non-Union Employees not listed above	1.00	20.00	388,643.00	\$302,143.00	\$2,000.00	\$29,500.00	\$20,000.00	\$35,000.00
Totals	78.00	34.00	11,938,746.00	\$8,317,955.00	\$427,100.00	\$1,539,500.00	\$1,274,191.00	\$380,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year			<b>.</b>	
	Current Year # of	Annual Cost	m . 1.0	Prior Year # of	Prior Year Annual	T. 4.1 D V
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost			*****			40.50.500.00
Single Coverage	25.00	\$11,034.48	\$275,862.00	24.00	\$11,191.80	\$268,603.20
Parent & Child	4.00	\$21,610.32	\$86,441.28	5.00	\$17,579.52	\$87,897.60
Employee & Spouse (or Partner)	12.00	\$22,986.24	\$275,834.88	13.00	\$21,187.56	\$275,438.28
Family	32.00	\$32,808.12	\$1,049,859.84	35.00	\$30,000.36	\$1,050,012.60
Employee Cost Sharing Contribution (enter as negative - )	The section of the se		(\$427,629.36)	***		(\$424,800.44)
Subtotal	73.00		\$1,260,368.64	77.00		\$1,257,151.24
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost				····		
Single Coverage	4	\$11,034.48	\$44,137.92	4	\$11,191.80	\$44,767.20
Parent & Child	1	\$21,610.32	\$21,610.32	1	\$17,579.52	\$17,579.52
Employee & Spouse (or Partner)	3	\$22,986.24	\$68,958.72	3	\$21,187.56	\$63,562.68
Family	12	\$32,808.12	\$393,697.44	12	\$30,000.36	\$360,004.32
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	20.00		\$528,404.40	20.00		\$485,913.72
GRAND TOTAL	93.00		\$1,788,773.04	97.00		\$1,743,064.96

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
POLICE PBA LOCAL 83	3767.50	\$1,502,181.00	X		
PUBLIC WORKS BENEVOLENT ASSOCIATION	1419.50	\$305,100.00	X		
PUBLIC LIBRART RWDSU-AFL-CIO	748.00	\$77,017.00	X		
BOROUGH OFFICE STAFF RWDSU LOCAL 108	867.00	\$135,705.00	X		
EXEMPT OFFICE STAFF	600.50	\$93,764.00		X	
POLICE CHIEF	314.00	\$204,700.00			X
				(Allenga partity	
			Visit Salvasias		
					N. C.
Tabel	s 7716.50	\$2,318,467.00	na opposi selle errollend	1	en el cura di naggia di el el el este el el
Total	// 10.50	φ∠,310,467.00			
Total Funds Reserved					
Total Funds Ap	propriated in 2018	\$400,000.00 ated Absence Liability			

UFB-9 Accumulated Absence Liability

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future	
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$1,290,000.00	\$1,290,000.00	\$0.00	'					
Regional School Debt			\$0.00	Utility Fund - Interest					
				Bond Anticipation Notes - Principal					
Utility Fund Debt	***************************************			Bond Anticipation Notes - Interest	\$75,000.00	The state of the s			
0			\$0.00		\$695,000.00	TO A CONTROL OF THE C	\$735,000.00	\$8,125,000.00	
0			\$0.00	i l	\$253,900.00	\$235,406.00	\$214,994.00	\$1,327,268.00	
0			\$0.00	11	\$56,335.00	\$56,335.00	\$53,335.00	\$357,967.00	
0			\$0.00	Loans & Other Debt - Interest	\$18,665.00	\$21,000.00	\$19,750.00	\$108,000.00	
0			\$0.00						
0			\$0.00	Total	\$1,098,900.00	\$1,022,741.00	\$1,023,079.00	\$9,918,235.00	
Municipal Purposes									
Debt Authorized	\$3,778,160.00		\$3,778,160.00	Total Principal	\$751,335.00	\$766,335.00	\$788,335.00	\$8,482,967.00	
Notes Outstanding	\$6,683,900.00	\$281,000.00	\$6,402,900.00	Total Interest	\$347,565.00	\$256,406.00	\$234,744.00	\$1,435,268.00	
Bonds Outstanding	\$9,570,000.00	\$68,892.10	\$9,501,107.90	% of Total Current Year Budget	5.10%				
Loans and Other Debt	\$523,971.95		\$523,971.95						
				Description Debt Not Listed Above					
Total (Current Year)	\$21,846,031.95	\$1,639,892.10	\$20,206,139.85	Total Guarantees - Governmental					
				Total Guarantees - Other					
				Total Capital/Equipment Leases					
Population (2010 census)	16,467			Total Other					
Per Capita Gross Debt	\$1,326.66			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>		
Per Capita Net Debt	\$1,227.07			Rating	3	AA+			
1				Year of Last Rating	Į.	2015			
3 Yr. Average Property Valuation	:	\$1,827,530,377.33			<u> </u>	J	·	•	
	=			   Mark "X" if Municipality has	s no bond rating				
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.11%		The state of the s					
The Deat as 70 of 5 feat Wall Lobe	my raiducion	1.11/0							

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	TOWNSHIP OF WYCKOFF	CFO		1/1/2018	12/31/2018	\$29,602.00
Providing	BOROUGH OF RIVER EDGE	SOLID WASTE COLLECT		1/1/2018	12/31/2018	\$388,500.00
	COUNTY OF BERGEN	NUTRITION SITE		1/1/2018	12/31/2018	\$22,000.00
Receiving	COUNTY OF BERGEN	BLOOD BORNE PATHOGENS		1/1/2018	12/31/2018	\$4,120.00
Receiving	COUNTY OF BERGEN	USE OF FIRE EQUIP.		1/1/2018	12/31/2018	\$0.00
	NEW MILFORD BOE	RESOURCE OFFICERS		1/1/2018	12/31/2018	\$135,000.00
	NEW MILFORD BOE	GEESE POLICE SERVICES		1/1/2018	12/31/2018	\$7,775.00
	NEW MILFORD BOE	USE OF BOE FIELDS		1/1/2018	12/31/2018	\$0.00
Receiving	COUNTY OF BERGEN	STREET SWEEPER		1/1/2018	12/31/2018	1500/WEEK
Receiving	COUNTY OF BERGEN	VEHICLE MAINT.		1/1/2018	12/31/2018	VARIOUS
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NAME OF THE PARTY						
				Alvania (alama		

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality								
		and the second s						