

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget	
MUNICIPALITY:	0238 New Milford Boroug	gh - County of Bergen		▼	Adopted ▼
Municode:			Filename:	0238 fba 2019.xls	m
•		www.newmilfordboro.com			
	Phone Number:		201-967-5044		
	Mailing Address:		930 River Road		
Email the UFB if no	t using Outlook	Municipality:	new Milford	State: NJ Zip:	07647
	Mayor	,			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Michael		Putrino	12/31/2022	mputrino@newmilfordboro.co	in
	Chief Administr	ative Officer	_		
Christine		Demiris		cdemiris@newmilford.com	
	Chief Financial	Officer			,
Diana		McLeod		dmcleod@newmilford.com	
	Municipal Clerk		_		
Christine		Demiris		cdemiris@newmilford.com	
	Registered Mun	icipal Accountant			
Steven		Wielkotz		swielkotz@fwcc-cpa.com	ekastan isa rezimban da di ekasta ini. Ngabin salanga payaya nagingga s
	Governing Body	y Members	-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Hedy		Grant	12/31/2021	hgrant@newmilfordboro.com	
Randi		Duffie	12/31/2019	rduffie@newmilfordboro.com	
lra		Grotsky	12/31/2020	igrotsky@newmilfordboro.con	12.7
Kelly		Langschultz	12/31/2019	klangschultz@newmilfordborg	.com
Thea		Sirocchi-Hurley	12/31/2021	tsirocchi@newmilfordboro.cor	n
Matthew		Seymour	11/15/2019	mseymour@newmilfordboro.c	om
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Prope	Calendar Year	Calendar Year	% of	Avg Residential	Current Year 201		Tr. Y
				•	<u>Taxes</u>	Actual/Estimated	Tax Levy
Maniainal Barrasa Trans	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		i minute a se	
Municipal Purpose Tax Municipal Library	1.003	\$15,819,801.00	29.07%	\$3,275.80	Municipal Purpose Tax	ACTUAL	\$16,207,515.00
Municipal Open Space	0.039	\$612,321.00	1.13%	\$127.37	Municipal Library	ACTUAL	\$634,600.00
	0.005	\$78,843.00	0.14%	\$16.33	Municipal Open Space	ACTUAL	\$79,012.00
Fire Districts (avg. rate/total levies) Other Special Districts (total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Local School District	0.110	\$22.417.202.00	0.00%	\$0.00	Other Special Districts (total levies)	DOTTIN (A MED)	
	2.118	\$33,417,303.00	61.40%	\$6,917.39	Local School District	ESTIMATED	\$33,500,000.00
Regional School District	0.074	D4 211 C47 CO	0.00%	\$0.00	Regional School District		
County Purposes	0.274	\$4,311,647.69	7.92%	\$894.88	County Purposes	ESTIMATED	\$4,365,000.00
County Library	0.011	\$183,470.72	0.34%	\$35.93	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space	ESTIMATED	\$185,000.00
Other County Levies (total)		. :	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	3.450	\$54,423,386.41	100.00%	\$11,267.70	Total ESTIMATED amount to be raised	by taxes	\$54,971,127.00
Total Taxable Valuation as of	October 1, 2018	\$1,581,198,759.00			Revenue Anticipated, Excluding Tax Le		4,870,218.00
(To be used to calculate the current year tax rat	,	*			Budget Appropriations, before Reserve	<u></u>	21,129,333.00
Current Year Average Residential As	sessment	\$327,821.00			Total Non-Municipal Tax Levy	of Cheoneeted Taxes	\$38,129,012.00
	=	4021,021100			Amount to be Raised by Taxes - Before	DIT	\$54,388,127.00
·	Prior V	ear to Current Year C	omnaricon		Reserve for Uncollected Taxes (RUT)	KO1	
	11101 10	car to Current rear C	omparison		Total Amount to be Raised by Taxes		\$582,690.67
					Total Amount to be Raised by Taxes		\$54,970,817.67
	<u>Comparison</u> Prior Year	- Municipal Purposes Current Year			0/-67-0-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	a Kininga	
	1.003	1.024	% Change (+/-) - 2.09%		% of Tax Collections used to Calculate I	=	98.94%
	1.003	1,024	2.0770		If % used exceeds the actual collection %	% then	
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	Current Year 9	% Change (+/-)	\$ Change (+/-)		46.0430	
	\$15,819,801.00	\$16,207,515.00	2.45%	\$387,714.00	Tax Collections - ACTUAL as of Price	or Year	
					Total Tax Revenue, Collections CY 201		53,986,072.97
	Comparison - Impact	on Avg. Residential Ta	ax Payment (Muni	icipal Purposes Onl	Total Tax Levy, CY 2018	·	54,564,220.34
				\$ Change (+/-)	% of Taxes Collected, CY 2018		98.94%
	\$3,275.80	\$3,356.89	2,48%	\$81.09		=	70.7470
	\$3,273.80	\$5,550.89	2.48%	\$81.09	Delinquent Taxes - December 31, 2018		\$530,966.32
				CI (TIED 1	2 Definiquent Taxes - December 31, 2018	=	\$330,900.32
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-22.75%	(\$455,000.00)	\$2,000,000.00	\$1,545,000.00	\$1,545,000.00							
08	Local Revenue	-7.94%	(\$35,888.11)	\$451,788.11	\$415,900.00	\$415,900.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,615,078.00	\$1,615,078.00	\$1,615,078.00							
08	Uniform Construction Code Fees	-44.14%	(\$158,044.00)	\$358,044.00	\$200,000.00	\$200,000.00							
	Special Revenue Items w/ Prior Written Consent				195 mg	And the second		3.35					
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00			· ·					•
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-34.51%	(\$37,221.85)	\$107,849.85	\$70,628.00	\$70,628.00							,
08	Other Special Items	49.04%	\$163,082,32	\$332,529.68	\$495,612.00	\$495,612.00							
15	Receipts from Delinquent Taxes	16.99%	\$76,668.38	\$451,331.62	\$528,000.00	\$528,000,00							
994.50	Amount to be raised by taxation										공장 속 작용 공격자		
07	Local Tax for Municipal Purposes	1.74%	\$277,828.14	\$15,929,686.86	\$16,207,515.00	\$16,207,515.00							
07	Minimum Library Tax	3.64%	\$22,279.00	\$612,321.00	\$634,600.00	\$634,600,00							
54	Open Space Levy Tax	-0.02%	(\$17.34)	\$79,029.34	\$79,012.00		\$79,012.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			:					
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.67%	(\$146,313.46)	\$21,937,658.46	\$21,791,345.00	\$21,712,333.00	\$79,012.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00

USER I	RIENDLY BUDGET SEC	TION - A	PPROPR	IATIONS SU	MMARY (ALL	OPERATING F	UNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v, Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			-0.84%	(\$9,150.00)	\$1,092,550.00	\$1,083,400.00	\$1,083,400.00						·		
21	Land-Use Administration			0.70%	\$235,00	\$33,465,00	\$33,700.00	\$33,700.00								
22	Uniform Construction Code			3.23%	\$5,000.00	\$154,750.00	\$159,750.00	\$159,750.00								
23	Insurance			1.41%	\$43,278.15	\$3,070,349.85	\$3,113,628.00	\$3,043,000.00	\$70,628.00							
25	Public Safety			2.38%	\$132,260.00	\$5,557,940.00	\$5,690,200.00	\$5,690,200.00								
26	Public Works			1.97%	\$67,000.00	\$3,408,000.00	\$3,475,000.00	\$3,475,000.00								
27	Health and Human Services			0.21%	\$500.00	\$240,675.00	\$241,175.00	\$241,175.00								
28	Parks and Recreation			-0.74%	(\$3,831.00)	\$520,843.00	\$517,012.00	\$438,000.00		\$79,012.00		•				
29	Education (including Library)			-0.03%	(\$252,00)	\$788,714.00	\$788,462.00	\$788,462.00			· .					
30	Unclassified			-97.29%		\$406,000.00	\$11,000.00	\$11,000.00								
31	Utilities and Bulk Purchases			2.30%		\$797,000.00	\$815,300.00	\$815,300.00	·				·			
32	Landfill / Solid Waste Disposal			2,98%	\$40,207.00	\$ 1,347 , 915.00	\$1,388,122.00	\$1,388,122.00								
35	Contingency			#D1V/0!	\$0.00		\$0.00									
36	Statutory Expenditures			8.35%	\$155,806.00	\$1,865,740.00	\$2,021,546.00	\$2,021,546.00			,.,,, .,					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0,00				111					
43	Court and Public Defender			2.77%	\$5,500.00	\$198,500.00	\$204,000.00	\$204,000.00				,				
44	Capital			-58.33%	(\$280,000.00)	\$480,000.00	\$200,000.00	\$200,000.00								
45	Debt			31.13%	\$342,130.00	\$1,098,920.00	\$1,441,050.00	\$1,441,050.00								
46	Deferred Charges			#DIV/01	\$25,000.00		\$25,000.00	\$25,000.00								
48	Debt - Type 1 School District	ļ		#DIV/01	\$0,00		\$0.00									
50	Reserve for Uncollected Taxes			4.48%	\$25,000.00	\$558,000.00	\$583,000.00	\$583,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	1								
	Total	0.00	0.00	0.80%	\$171,983.15	\$21,619,361.85	\$21,791,345.00	\$21,641,705.00	\$70,628.00	\$79,012.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recur.	Puture V. reductions printing	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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					1.	
					N/A	
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Prope	rties (October 1, 2018 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2018 Val	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	33	\$2,610,800.00	0.17%	15A Public Schools	8	\$62,099,800.00	43.84%
2 Residential	4,162	\$1,364,391,600.00	86.34%	15B Other Schools	3	\$9,363,700.00	6.61%
3A/3B Farm			0.00%	15C Public Property	103	\$42,803,500.00	30.22%
4A Commercial	78	\$76,240,800.00	4.82%	15D Church and Charities	20	\$23,107,100.00	16.31%
4B Industrial	2	\$3,892,300.00	0.25%	15E Cemeteries & Graveyards	1	\$99,800.00	0.07%
4C Apartments	19	\$133,120,700.00	8.42%	15F Other Exempt	12	\$4,181,100.00	2.95%
5A/5B Railroad			0.00%				-
6A/6B Business Personal Property			0.00%				
Total	4,294	\$1,580,256,200.00	100.00%	Total	147	\$141,655,000.00	100.00%
Average Ratio (%), Assessed to Tru	ie Value	86.11%					
Equalized Valuation, Taxable Propo	erties	\$1,835,159,911.74		Percentage of Exempt vs.			
	<u> </u>			Non-Exempt Properties	8.96%		
Total # of property tax appeals	s filed in 2018	County Tax Board	16.00				
		State Tax Court	3.00				
Number of 2018 County Tax Board	decisions appealed to Tax	k Court					
Number of pending property tax ap			15.00				
Amount paid out by municipality fo	or tax appeals in 2018		\$36,475.01				
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	Prior Budget Year's Paym	nents in Lieu of Tax # of	(PILOT) - 5 Year Exemptio	ns/Abatements	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption		NONE		
I	Dwelling Exemption	·	NONE		
J.	Dwelling Abatement	·	NONE		
K	New Dwelling/Conversion Exemption		NONE		
L	New Dwelling/Conversion Abatement		NONE		
N	Multiple Dwelling Exemption		NONE		
0	Multiple Dwelling Abatement		NONE		
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	. 0.00

USER FRIENDLY BUDGET SECTION

										Long Term	Tax Exemptions									
Ţ	'rior Budget Year	's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yes	r's Payments in Li	eu of Tax (PILO	F) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PIŁOT)	- Lang Term Tax	Exemptions	<u>Print Budget</u>	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	semptions
	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down (or data entry)	PII.OT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
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	rm Exemptions - C	olumn Total	0.00	0.00	0,00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0,00		
Mark "X" if	Grand Total							1.								Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0,00	\$0.00

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Sheet UFB-60

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	18,000.00	\$14,500.00				\$3,500.00
Supervisory Staff (Department Heads & Managers)	7.00	3.00	1,076,600.00	\$775,000.00	\$35,100.00	\$75,000.00	\$125,000.00	\$66,500.00
Police Officers (Including Superior Officers)	33.00		7,130,000.00	\$5,115,000.00	\$265,000.00	\$1,150,000.00	\$600,000.00	
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	37.00	4.00	3,675,250.00	\$2,315,250.00	\$125,000.00	\$285,000.00	\$675,000.00	\$275,000.00
All Other Non-Union Employees not listed above	1.00	20.00	399,500.00	\$309,000.00	\$2,000.00	\$29,500.00	\$24,000.00	\$35,000.00
Totals	78.00	34.00	12,299,350.00	\$8,528,750.00	\$427,100.00	\$1,539,500.00	\$1,424,000.00	\$380,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	•
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	23.00	\$11,881.68	\$273,278.64	25.00	\$11,034.48	\$275,862.00
Parent & Child	5.00	\$23,220.48	\$116,102.40	4.00	\$21,610.32	\$86,441.28
Employee & Spouse (or Partner)	18.00	. \$24,763.44	\$445,741.92	12.00	\$22,986.24	\$275,834.88
Family	30.00	\$35,689.92	\$1,070,697.60	32.00	\$32,808.12	\$1,049,859.84
Employee Cost Sharing Contribution (enter as negative -)			(\$481,219.77)			(\$427,629.36)
Subtotal	76.00		\$1,424,600.79	73.00		\$1,260,368.64
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	·		\$0.00			\$0.00
Family	·		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	Table 1 Section					
Single Coverage	4	\$11,881.68	\$47,526.72	4	\$11,034.48	\$44,137.92
Parent & Child	1	\$23,220.48	\$23,220.48	1	\$21,610.32	\$21,610.32
Employee & Spouse (or Partner)	3	\$24,763.44	\$74,290.32	3	\$22,986.24	\$68,958.72
Family	12	\$35,689.92	\$428,279.04	12	\$32,808.12	\$393,697.44
Employee Cost Sharing Contribution (enter as negative -)	经中国的发生 建氯					
Subtotal	20.00		\$573,316.56	20.00		\$528,404.40
GRAND TOTAL	96.00		\$1,997,917.35	93.00		\$1,788,773.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	C C	r·· · · · · · · · · · · · · · · · · · ·		eck applicable	Individual	
	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local .	Employment	
Organization/Individuals Eligible for Benefit	Accumulated	Absences	Agreement	Ordinance	Agreement	
POLICE PBA LOCAL 83	3767.50	\$1,560,519.61	X	Ordinance	Agreement	
PUBLIC WORKS BENEVOLENT ASSOCIATION	1419.50	\$1,476,764.00	X			
PUBLIC LIBRART RWDSU-AFL-CIO	748.00	\$381,961.00				
BOROUGH OFFICE STAFF RWDSU LOCAL 108	867.00	\$571,133.00				
	<u></u>			Х		
EXEMPT OFFICE STAFF	600.50	\$873,245.00		^	X	
POLICE CHIEF	314.00	\$185,811.00			^	
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Total	s 7716.50	\$5,049,433.61		1		
lotai	1/10.50	φο,υ49,433.0 []				
Total Funds Reserved	as of end of 2018	\$1,200,000.00				
	propriated in 2019	\$0.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$889,871.00	\$889,871.00	00.02	Utility Fund - Principal				
Regional School Debt	\$667,671.00	\$667,671.00	\$0.00	·				
Legional Benoof Beof	<u>. </u>	·	Ψ0.00	Bond Anticipation Notes - Principal	\$121,600.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$296,500.00			
0		·	\$0.00	Bonds - Principal	\$710,000.00		\$765,000.00	\$6,665,000.00
lo –			\$0.00	- I	\$235,450.00	\$214,994.00	\$193,094.00	\$1,234,174.00
0				Loans & Other Debt - Principal	\$56,335.00	i	\$53,334.00	\$304,634.00
0			\$0.00	·	\$21,165.00		\$18,250.00	\$112,900.00
0			\$0.00	'	,	* · · · · · · · · · · · · · · · · · · ·		
l ₀			\$0.00	Total	\$1,441,050.00	\$1,023,079.00	\$1,029,678.00	\$8,316,708.00
Municipal Purposes	· · · · · · · · · · · · · · · · · · ·							
Debt Authorized	\$1,687,659.51		\$1,687,659.51	Total Principal	\$887,935.00	\$788,335.00	\$818,334.00	\$6,969,634.00
Notes Outstanding	\$9,882,900.00	·	\$9,882,900.00	Total Interest	\$553,115.00	\$234,744.00	\$211,344.00	\$1,347,074.00
Bonds Outstanding	\$8,875,000.00			% of Total Current Year Budget	6.61%			
Loans and Other Debt	\$467,638.16		\$467,638.16	' 				
				Description		Debt Not List	ed Above	
Total (Current Year)	\$21,803,068.67	\$889,871.00	\$20,913,197.67	Total Guarantees - Governmental				·
				Total Guarantees - Other				
•				Total Capital/Equipment Leases				
Population (2010 census)	16,467			Total Other				
=								
Per Capita Gross Debt	\$1,324.05			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,270.01			Rating		AA+		·
				Year of Last Rating		2015	, , , , , , , , , , , , , , , , , , , ,	
3 Yr. Average Property Valuation		\$1,854,637,421.67			<u> </u>	L		i
	=			 Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	1.13%		I Total		<u>I</u>		
9 1 2	=				'		-	

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving	Providing Services To/Receiving	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Services?	Services From	Type of Shared Service Frovided	rvotes (Emer more specifies it needed)	Degin Date	Blid Buto	Received/Paid
Receiving	TOWNSHIP OF WYCKOFF	CFO		1/1/2019	12/31/2019	\$29,602.00
Providing	BOROUGH OF RIVER EDGE	SOLID WASTE COLLECT		1/1/2019	12/31/2019	\$388,500.00
Providing	COUNTY OF BERGEN	NUTRITION SITE		1/1/2019	12/31/2019	\$22,000.00
	COUNTY OF BERGEN	BLOOD BORNE PATHOGENS		1/1/2019	12/31/2019	\$4,120.00
1	COUNTY OF BERGEN	USE OF FIRE EQUIP.		1/1/2019	12/31/2019	\$0.00
	NEW MILFORD BOE	RESOURCE OFFICERS		1/1/2019	12/31/2019	\$135,000.00
	NEW MILFORD BOE	GEESE POLICE SERVICES		1/1/2019	12/31/2019	\$7,775.00
	NEW MILFORD BOE	USE OF BOE FIELDS		1/1/2019	12/31/2019.	\$0.00
Receiving	COUNTY OF BERGEN	STREET SWEEPER		1/1/2019	12/31/2019	1500/WEEK
Receiving	COUNTY OF BERGEN	VEHICLE MAINT.		1/1/2019	12/31/2019	VARIOUS
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

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