

# State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget
MUNICIPALITY:	0238 New Milford Boroug	gh - County of Bergen		<b>▼</b> Adopted <b>▼</b>
Municode:	0238		Filename:	0238_fba_2022.xlsm
•	Website:	www.newmilfordboro.com		
	Phone Number:		201-967-5044	
	<b>Mailing Address:</b>		930 River Road	
Email the UFB if no	t using Outlook	Municipality:	New Milford	State: NJ Zip: 07647
	Mayor	•		
First Name	Middle Name	Last Name	Term Expires	Business Email
Michael		Putrino	12/31/2022	mputrino@newmilfordboro.com
	<b>Chief Administra</b>	ative Officer		
Christine		Demiris		cdemiris@newmilford.com
	<b>Chief Financial</b>	Officer		
Diana		McLeod		dmcleod@newmilford.com
	<b>Municipal Clerk</b>			
Christine		Demiris		cdemiris@newmilford.com
	Registered Mun	icipal Accountant	•	
Steven		Wielkotz		swielkotz@fwcc-cpa.com
	Governing Body	y Members	-	
First Name	Middle Name	Last Name	Term Expires	Business Email
Hedy		Grant	12/31/2021	hgrant@newmilfordboro.com
Randi		Duffie	12/31/2022	rduffie@newmilfordboro.com
ra		Grotsky	12/31/2023	igrotsky@newmilfordboro.com
Lisa		Sandhusen	12/31/2022	lsandhusen@newmilfordboro.com
Thea		Sirocchi-Hurley	12/31/2021	tsirocchi@newmilfordboro.com
Matthew		Seymour	12/31/2022	mseymour@newmilfordboro.com

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	-		<del></del>		Current Year 2022 F		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		A COMPANA Y	<b>447</b> 002 <b>424</b> 00
Municipal Purpose Tax	1.033	\$16,532,846.00	28.31%	\$3,373.78	Municipal Purpose Tax	ACTUAL	\$17,092,421.00
Municipal Library	0.044	\$689,051.00		\$143.70	Municipal Library	ACTUAL	\$711,743.00
Municipal Open Space	0.005	\$80,061.00		\$16.33	Municipal Open Space	ACTUAL	\$80,092.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.240	\$35,866,417.00	61.42%	\$7,315.84	Local School District	ESTIMATED	\$36,000,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.314	\$5,021,967.42		\$1,025.52	County Purposes	ESTIMATED	\$5,100,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$207,934.60	0.36%	\$0.00	County Open Space	ESTIMATED	\$220,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	3.648	\$58,398,277.02	100.00%	\$11,875.18	Total ESTIMATED amount to be raised by	taxes	\$59,204,256.00
(				·	,		
Total Taxable Valuation as of	October 1, 2021						5,369,892.00
-	October 1, 2021	\$16,018,732,125.00			Revenue Anticipated, Excluding Tax Levy		
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021	\$16,018,732,125.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U		22,579,956.00
Total Taxable Valuation as of	October 1, 2021				Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy	Jncollected Taxes	22,579,956.00 \$41,400,092.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021 te)	\$16,018,732,125.00 \$330,492.00	- Comparison		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU	Jncollected Taxes	22,579,956.00 \$41,400,092.00 \$58,610,156.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021 te)	\$16,018,732,125.00	Comparison		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU' Reserve for Uncollected Taxes (RUT)	Jncollected Taxes	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021 te) sessment Prior Y	\$16,018,732,125.00 \$330,492.00 Year to Current Year			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU	Jncollected Taxes	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021  te) sessment  Prior V	\$16,018,732,125.00 \$330,492.00 Year to Current Year on - Municipal Purpose	es Tax Rate	1	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Jncollected Taxes	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021  te) sessment  Prior V  Compariso Prior Year	\$16,018,732,125.00 \$330,492.00 Year to Current Year on - Municipal Purpose Current Year	es Tax Rate  % Change (+/-)		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU' Reserve for Uncollected Taxes (RUT)	Jncollected Taxes	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021  te) sessment  Prior V	\$16,018,732,125.00 \$330,492.00 Year to Current Year on - Municipal Purpose	es Tax Rate		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	Jncollected Taxes	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021  te) sessment  Prior Y  Compariso Prior Year  1.033	\$16,018,732,125.00 \$330,492.00 Year to Current Year on - Municipal Purpose Current Year 1.024	es Tax Rate  % Change (+/-) -0.87%		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % th	Jncollected Taxes	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021  te) sessment  Prior Y  Compariso Prior Year  1.033	\$16,018,732,125.00 \$330,492.00 Year to Current Year on - Municipal Purpose Current Year	es Tax Rate  % Change (+/-) -0.87%		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	Jncollected Taxes	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021  te) sessment  Prior Y  Compariso Prior Year 1.033  Compariso Prior Year	\$16,018,732,125.00  \$330,492.00  Year to Current Year  on - Municipal Purpose  Current Year  1.024  n - Municipal Purpose  Current Year	es Tax Rate  % Change (+/-) -0.87%	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % th	Jncollected Taxes	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021 te) sessment  Prior Y  Compariso  Prior Year  1.033  Compariso	\$16,018,732,125.00  \$330,492.00  Year to Current Year on - Municipal Purpose Current Year 1.024  on - Municipal Purpose	** Tax Rate  % Change (+/-) -0.87%  *** Tax Levy		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y	Jncollected Taxes Γ en	5,369,892.00 22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40 98.99%
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021 te) sessment  Prior Y  Compariso Prior Year 1.033  Compariso Prior Year \$16,532,846.00	\$16,018,732,125.00  \$330,492.00  Year to Current Year  On - Municipal Purpose  Current Year  1.024  On - Municipal Purpose  Current Year  \$17,092,421.00	**S Tax Rate  % Change (+/-) -0.87%  **S Tax Levy  % Change (+/-) 3.38%	\$ Change (+/-) \$559,575.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % th reference the statutory exception used	Jncollected Taxes Γ en	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021 te) sessment  Prior Y  Compariso Prior Year 1.033  Compariso Prior Year \$16,532,846.00	\$16,018,732,125.00  \$330,492.00  Year to Current Year  on - Municipal Purpose  Current Year  1.024  n - Municipal Purpose  Current Year	**S Tax Rate  % Change (+/-) -0.87%  **S Tax Levy  % Change (+/-) 3.38%	\$ Change (+/-) \$559,575.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y	Jncollected Taxes Γ en	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40 98.99%
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021 te) sessment  Prior Y  Compariso Prior Year 1.033  Compariso Prior Year \$16,532,846.00  Comparison - Impace	\$16,018,732,125.00  \$330,492.00  Year to Current Year  On - Municipal Purpose  Current Year  1.024  On - Municipal Purpose  Current Year  \$17,092,421.00	es Tax Rate  % Change (+/-) -0.87%  es Tax Levy % Change (+/-) 3.38%  Tax Payment (Muni	\$ Change (+/-) \$559,575.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021	Jncollected Taxes Γ en	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40 98.99% 58,003,176.66 58,506,174.66
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021  te) sessment  Prior Y  Compariso  Prior Year  1.033  Compariso  Prior Year  \$16,532,846.00  Comparison - Impace  Prior Year	\$16,018,732,125.00  \$330,492.00  Year to Current Year  On - Municipal Purpose Current Year  1.024  On - Municipal Purpose Current Year  \$17,092,421.00  Out on Avg. Residential Current Year	**S Tax Rate  % Change (+/-) -0.87%  **S Tax Levy  % Change (+/-) 3.38%  **Fax Payment (Munical Manage (+/-)  % Change (+/-)	\$ Change (+/-) \$559,575.00 icipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	Jncollected Taxes Γ en	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40 98.99%
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2021 te) sessment  Prior Y  Compariso Prior Year 1.033  Compariso Prior Year \$16,532,846.00  Comparison - Impace	\$16,018,732,125.00  \$330,492.00  Year to Current Year  On - Municipal Purpose Current Year  1.024  On - Municipal Purpose Current Year  \$17,092,421.00  Out on Avg. Residential Current Year	**S Tax Rate  % Change (+/-) -0.87%  **S Tax Levy  % Change (+/-) 3.38%  **Fax Payment (Munical Manage (+/-)  % Change (+/-)	\$ Change (+/-) \$559,575.00 icipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	Jncollected Taxes Γ en	22,579,956.00 \$41,400,092.00 \$58,610,156.00 \$598,002.40 \$59,208,158.40 98.999 58,003,176.6 58,506,174.6

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$1,665,000.00	\$1,665,000.00	\$1,665,000.00							
08	Local Revenue	-3.46%	(\$11,840.35)	\$342,440.35	\$330,600.00	\$330,600.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,615,078.00	\$1,615,078.00	\$1,615,078.00							
08	Uniform Construction Code Fees	-18.81%	(\$52,143.16)	\$277,143.16	\$225,000.00	\$225,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-94.21%	(\$471,908.14)	\$500,894.40	\$28,986.26	\$28,986.26							
08	Other Special Items	8.38%	\$82,795.24	\$987,432.76	\$1,070,228.00	\$1,070,228.00							
15	Receipts from Delinquent Taxes	-9.35%	(\$44,849.06)	\$479,849.06	\$435,000.00	\$435,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.21%	\$369,065.16	\$16,723,355.84	\$17,092,421.00	\$17,092,421.00							
07	Minimum Library Tax	3.29%	\$22,692.00	\$689,051.00	\$711,743.00	\$711,743.00							
54	Open Space Levy Tax	-0.12%	(\$97.33)	\$80,189.33	\$80,092.00		\$80,092.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.45%	(\$106,285.64)	\$23,360,433.90	\$23,254,148.26	\$23,174,056.26	\$80,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted		0.4 70.00	. T. 400	Total Modified	Total	General	Public&Private	Open Space						
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	21.00	1.20%	\$13,875.00	\$1,155,975.00	\$1,169,850.00	\$1,169,850.00								
21	Land-Use Administration			-0.96%	(\$240.00)	\$25,020.00	\$24,780.00	\$24,780.00								
22	Uniform Construction Code	2.00	5.00	12.44%	\$22,500.00	\$180,825.00	\$203,325.00	\$203,325.00								
23	Insurance			2.37%	\$76,885.00	\$3,249,600.00	\$3,326,485.00	\$3,326,485.00								
25	Public Safety	39.00	40.00	-0.86%	(\$48,573.93)	\$5,616,421.13	\$5,567,847.20	\$5,560,500.00	\$7,347.20							
26	Public Works	23.00	0.00		\$127,394.88	\$3,711,883.43	\$3,839,278.31	\$3,819,600.00	\$19,678.31							
27	Health and Human Services	1.00	2.00		(\$8,039.25)	\$274,400.00	\$266,360.75	\$264,400.00	\$1,960.75							
28	Parks and Recreation	0.00	2.00		\$25,925.00	\$428,125.00	\$454,050.00	\$454,050.00								
29	Education (including Library)	6.00	9.00	-0.03%	(\$240.00)	\$715,240.00	\$715,000.00	\$715,000.00								
30	Unclassified			-81.02%	(\$285,099.84)	\$351,899.84	\$66,800.00	\$66,800.00								
31	Utilities and Bulk Purchases			1.25%	\$10,000.00	\$800,000.00	\$810,000.00	\$810,000.00								
32	Landfill / Solid Waste Disposal			2.63%	\$39,482.00	\$1,503,638.00	\$1,543,120.00	\$1,543,120.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			7.88%	\$173,520.00	\$2,202,690.00	\$2,376,210.00	\$2,376,210.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	3.00	2.00		\$12,350.00	\$209,500.00	\$221,850.00	\$221,850.00								
44	Capital			37.50%	\$75,000.00	\$200,000.00	\$275,000.00	\$275,000.00								
45	Debt			7.17%	\$113,500.00	\$1,582,500.00	\$1,696,000.00	\$1,696,000.00								
46	Deferred Charges			-89.09%	(\$196,000.00)	\$220,000.00	\$24,000.00	\$24,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$594,100.00	\$594,100.00	\$594,100.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	82.00	81.00	0.66%	\$152,238.86	\$23,021,817.40	\$23,174,056.26	\$23,145,070.00	\$28,986.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

-	Noneyron	Funge V. Pederions	Sp.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				General Capital Fund Balance	\$123,228.00	Will be replaced by Fund Balance in future years.

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessments - Taxable Properties (October 1, 2021 Value)									
		# of Parcels	Assessed Value	% of Total						
1	Vacant Land	29	\$864,500.00	0.05%						
2	Residential	4,151	\$1,371,874,000.00	85.64%						
3A/3B	Farm			0.00%						
4A	Commercial	77	\$84,089,800.00	5.25%						
4B	Industrial	2	\$3,892,300.00	0.24%						
4C	Apartments	20	\$140,220,700.00	8.75%						
5A/5B	Railroad	1	\$890,825.00	0.06%						
6A/6B	Business Personal Property			0.00%						
	Total	4,280	\$1,601,832,125.00	100.00%						
	Average Petio (%) Assessed to True V	I oluo	77.000/	1						

Average Ratio (%), Assessed to True Value	77.09%
Equalized Valuation, Taxable Properties	\$2,077,872,778.57

Total # of property tax appeals filed in 2021	County Tax Board	9.00
	State Tax Court	2.00
Number of 2021 County Tax Board decisions appealed to T	Tax Court	13.00
Number of pending property tax appeals in State Tax Court		15.00

	_
Amount paid out by municipality for tax appeals in 2021	\$0.00

Property Tax Assessments - Exempt Properties (October 1, 2021 Value)								
# of Parcels Assessed Value % of T								
8	\$62,099,800.00	40.61%						
3	\$9,728,300.00	6.36%						
129	\$51,511,300.00	33.69%						
20	\$23,107,100.00	15.11%						
1	\$99,800.00	0.07%						
17	\$6,370,500.00	4.17%						
	# of Parcels  8  3  129  20	# of Parcels  8 \$62,099,800.00  3 \$9,728,300.00  129 \$51,511,300.00  20 \$23,107,100.00  1 \$99,800.00						

Total 1	178 \$152,916,800.00	100.00%
---------	----------------------	---------

Percentage of Exempt vs.

Non-Exempt Properties 9.55%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements								
		# of	PILOT		Taxes if Billed in Full				
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate				
G	Commercial/Industrial Exemption		NONE						
I	Dwelling Exemption		NONE						
J	Dwelling Abatement		NONE						
K	New Dwelling/Conversion Exemption		NONE						
L	New Dwelling/Conversion Abatement		NONE						
N	Multiple Dwelling Exemption		NONE						
О	Multiple Dwelling Abatement		NONE						
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00				

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget	Year's Payments in Li	eu of Tax (PILOT	) - Long Term Tax l	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT)	) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PII OT Rilling	Accessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Accessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Accessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down	PII OT Billing	Accessed Value	Taxes if Billed In Full 2021 Total Tax Rate
rvaine	Tor data entry)	TILOT Billing	Assessed value	2021 Total Tax Rate	Ivanie	lor data entry)	TILOT Billing	Assessed value	2021 Total Tax Rate	rvanie	Tor data entry)	TILOT Billing	Assessed value	2021 Total Tax Kate	ranic	ioi data entry)	TILOT BIIIIIg	Assessed value	2021 Total Tax Rate
																	+		
																	+		
tal Long Term Exemption		0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
ark "X" if Grand Total						<u> </u>	<u> </u>			eet UFR-6					Total Long Term Exempt	ions - GRAND TOTAI	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	33,500.00	\$29,500.00				\$4,000.00
Supervisory Staff (Department Heads & Managers)	7.00	3.00	1,126,500.00	\$810,900.00	\$35,100.00	\$75,000.00	\$135,000.00	\$70,500.00
Police Officers (Including Superior Officers)	39.00	40.00	7,088,000.00	\$4,718,000.00	\$245,000.00	\$650,000.00	\$1,475,000.00	
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	35.00	4.00	4,010,900.00	\$2,600,900.00	\$125,000.00	\$285,000.00	\$715,000.00	\$285,000.00
All Other Non-Union Employees not listed above	1.00	27.00	222,355.00	\$123,355.00	\$2,000.00	\$29,500.00	\$30,000.00	\$37,500.00
Totals	82.00	81.00	12,481,255.00	\$8,282,655.00	\$407,100.00	\$1,039,500.00	\$2,355,000.00	\$397,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	32.00	\$13,530.60	\$432,979.20	28.00	\$12,971.16	\$363,192.48
Parent & Child	5.00	\$25,630.68	\$128,153.40	7.00	\$25,289.88	\$177,029.16
Employee & Spouse (or Partner)	17.00	\$28,227.24	\$479,863.08	15.00	\$27,774.36	\$416,615.40
Family	22.00	\$40,634.52	\$893,959.44	28.00	\$38,956.92	\$1,090,793.76
Employee Cost Sharing Contribution (enter as negative - )			(\$500,000.00)			(\$485,000.00)
Subtotal	76.00		\$1,434,955.12	78.00		\$1,562,630.80
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$13,530.60	\$67,653.00	5	\$12,971.16	\$64,855.80
Parent & Child	1	\$25,630.68	\$25,630.68	1	\$25,289.88	\$25,289.88
Employee & Spouse (or Partner)	8	\$28,227.24	\$225,817.92	8	\$27,774.36	\$222,194.88
Family	9	\$40,634.52	\$365,710.68	9	\$38,956.92	\$350,612.28
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	23.00		\$684,812.28	23.00		\$662,952.84
GRAND TOTAL	99.00		\$2,119,767.40	101.00		\$2,225,583.64

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	T		еск аррисавіе					
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
POLICE PBA LOCAL 83	3048.00		X					
PUBLIC WORKS BENEVOLENT ASSOCIATION	1320.00		Х					
PUBLIC LIBRARY RWDSU-AFL-CIO	473.00		Χ					
BOROUGH OFFICE STAFF RWDSU LOCAL 108	547.50	\$83,175.00	X					
EXEMPT OFFICE STAFF	559.00	\$92,002.00		Х				
POLICE CHIEF	87.50	\$22,428.00			X			
ADMINISTRATOR/CLERK	132.00	\$28,052.00						
DPW DIRECTOR	84.50	\$20,398.00						
DPW SUPERINTENDENT	102.50	\$23,546.00						
Totals	6354.00	\$1,611,211.00						
Total Funds Reserved	as of end of 2021	\$752,286.00						
Total Funds App	ropriated in 2022	\$0.00						
LIED 0 A community of Absonog Lightity								

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$1,280,000.00	\$1,355,000.00	\$1,400,000.00	\$14,625,000.00
0			\$0.00	Bonds - Interest	\$345,000.00	\$326,844.00	\$307,244.00	\$1,453,762.00
0			\$0.00	Loans & Other Debt - Principal	\$53,335.00	\$48,300.00	\$26,000.00	\$177,000.00
0			\$0.00	Loans & Other Debt - Interest	\$17,665.00	\$16,450.00	\$15,350.00	\$63,550.00
0			\$0.00	_				
0			\$0.00	Total	\$1,696,000.00	\$1,746,594.00	\$1,748,594.00	\$16,319,312.00
Municipal Purposes				_				
Debt Authorized	\$308,024.51		\$308,024.51	Total Principal	\$1,333,335.00	\$1,403,300.00	\$1,426,000.00	\$14,802,000.00
Notes Outstanding			\$0.00	Total Interest	\$362,665.00	\$343,294.00	\$322,594.00	\$1,517,312.00
Bonds Outstanding	\$18,660,000.00		\$18,660,000.00	% of Total Current Year Budget	7.32%	·		
Loans and Other Debt	\$304,633.77		\$304,633.77			,		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$19,272,658.28	\$0.00	\$19,272,658.28	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	16,297			Total Other				
-								
Per Capita Gross Debt	\$1,182.59			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,182.59			Rating	AA2	AA+		
-				Year of Last Rating	2021	2015		
3 Yr. Average Property Valuation		\$2,057,966,492.33						
	=			  Mark ''X'' if Municipality has r	no bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	0.94%	ł	in manufactured has i	io soma ramig			
6		3.2 170		Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	TOWNSHIP OF WYCKOFF	CFO		1/1/2021	12/31/2022	\$29,602.00
Providing	BOROUGH OF RIVER EDGE	SOLID WASTE COLLECT		1/1/2021	12/31/2022	\$388,500.00
Providing	COUNTY OF BERGEN	NUTRITION SITE		1/1/2021	12/31/2022	\$22,000.00
Receiving	COUNTY OF BERGEN	BLOOD BORNE PATHOGENS		1/1/2021	12/31/2022	\$4,120.00
Receiving	COUNTY OF BERGEN	USE OF FIRE EQUIP.		1/1/2021	12/31/2022	\$0.00
Providing	NEW MILFORD BOE	RESOURCE OFFICERS		1/1/2021	12/31/2022	\$135,000.00
Providing	NEW MILFORD BOE	GEESE POLICE SERVICES		1/1/2021	12/31/2022	\$7,775.00
Receiving	NEW MILFORD BOE	USE OF BOE FIELDS		1/1/2021	12/31/2022	\$0.00
Receiving	COUNTY OF BERGEN	STREET SWEEPER		1/1/2021	12/31/2022	1500/WEEK
	COUNTY OF BERGEN	VEHICLE MAINT.		1/1/2021	12/31/2022	VARIOUS

# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						

### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	<del>-</del>